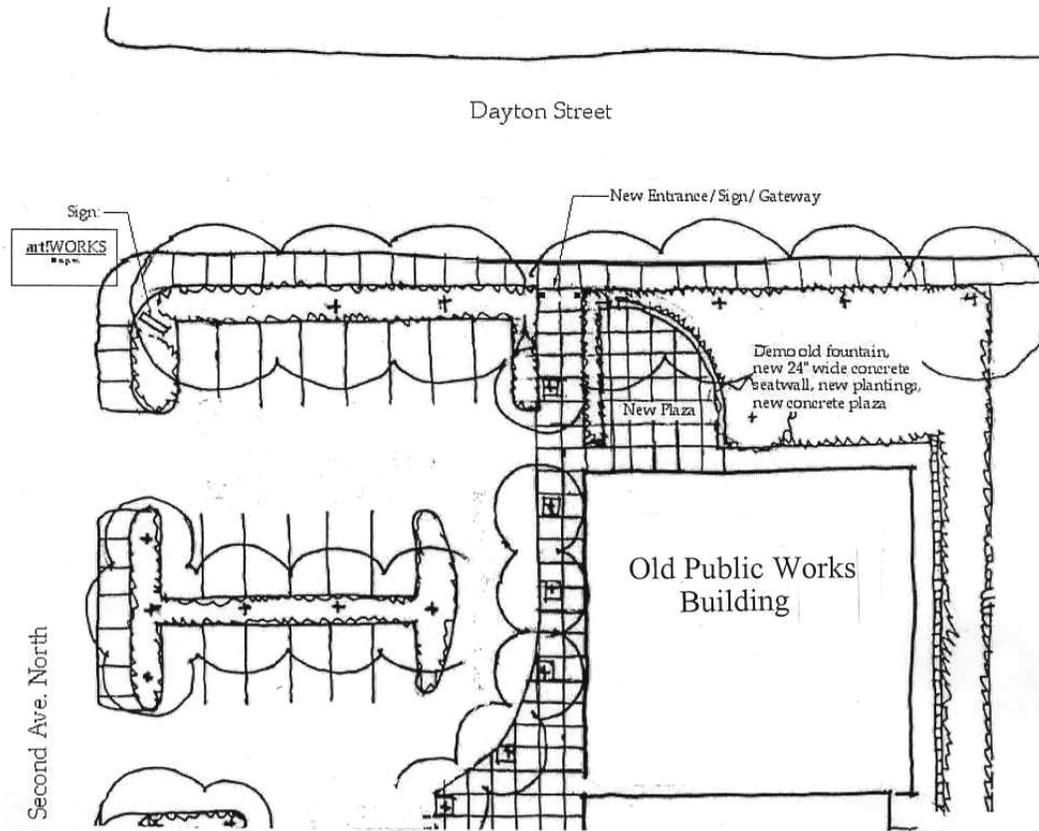


CITY OF EDMONDS CAPITAL IMPROVEMENT PROJECT DESCRIPTION

PROJECT NAME: Dayton St. Plaza	ESTIMATED PROJECT COST: \$120,000
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PROJECT DESCRIPTION: Create small park and plaza at north end of old public works building. Improve landscaping, plaza, and accessibility.

PROJECT BENEFIT/ RATIONALE: Capital improvements to public gathering space and creation of additional public amenities and streetscape improvements in downtown on main walking route. Financial support from Edmonds Arts Festival Foundation.

SCHEDULE: 2008-2009

COST BREAKDOWN							
PROJECT COST	2008	2009	2010	2011	2012	2013	2014
Planning/Study							
Engineering & Administration							
Construction	\$99,000	\$19,800	0	0	0	0	0
1% for Art	\$1,000	\$200					
TOTAL	\$100,000	\$20,000	0	0	0	0	0

**all or a portion of these projects may qualify for % for Art.*