RESOLUTION NO. 1293

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, APPROVING THE 2014-2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND DIRECTING FILING OF THE ADOPTED PROGRAM WITH THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION.

WHEREAS, RCW 35.77.010 and 36.81.121 require that each city and town is required to adopt a Transportation Improvement Program (TIP) and file a copy of such adopted program with the Washington State Department of Transportation (WSDOT); and

WHEREAS, the TIP identifies all planned projects over the next 6 years, along with the appropriate funding source; now, therefore,

THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. The Transportation Improvement Program is hereby adopted pursuant to the requirements of RCW 35.77.010 and 36.81.121 to be effective on June 19, 2013 and to continue in full force and effect until amended. A copy of such Transportation Improvement Program for the years 2014 to 2019 is attached hereto as Exhibit A and incorporated by this reference as fully as if herein set forth.

Section 2. The City Clerk is hereby requested and directed to file a certified copy of the Transportation Improvement Program with the Washington State Department of Transportation.

RESOLVED this 18th day of June, 2013.

APPROVED:

MAYOR, DAVID O. EARLING

ATTEST/AUTHENTICATED:

CITY CLERK, SANDRA S. CHASE

FILED WITH THE CITY CLERK: 06-14-2013
PASSED BY THE CITY COUNCIL: 06-18-2013
RESOLUTION NO. 1293

City of Edmonds
Six Year Transportation Improvement Program (2014-2019)

Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2014-2019) Total Cost	Source	2014	2015	2016	2017	2018	2019
Preservation/Maintenance Projects:											
Annual Street Preservation Program	Grind pavement, overlay, chip seal, slurry seal, and microsurfacing	Local Funds Only	Engineering & Construction	$0 $0 $4,500,000	(Federal) (State) (Local)				$1,500,000	$1,500,000	$1,500,000
5th Ave S Overlay from Elm Way to Walnut St.	Grind pavement and overlay	Secured grant & Local Funds	Construction	$8,650 $0 $1,350	(Federal, secured) (State) (Local)	$8,650 $1,350					
Traffic Signal Improvements	Upgrade traffic signal cabinets, install pedestrian countdown displays, provide maintenance, and improve technology	Possible grant, & Local Funds	Engineering & Construction	$650,000 $0 $20,000	(Federal, unsecured) (State) (Local)				$650,000	$10,000	$10,000
238th @ 100th Av. Signal Upgrades	Rebuild signal system with video detection	Possible Grant	Engineering & Construction	$0 $508,000 $0	(Federal) (State, unsecured) (Local)				$508,000		
					TOTAL	$10,000	$0	$0	$2,658,000	$1,510,000	$1,510,000
Safety / Capacity Analysis:											
212th St. SW / 84th Ave. W (5 Corners) Intersection Improvements	Install roundabout with conversion of overhead utilities to underground, water line replacement, and stormwater upgrades	Secured Grant & Local Funds	ROW	$8,650 $0 $1,350	(Federal, secured) (State) (Local)	$8,650 $1,350					
			Construction	$1,839,000 $0 $367,000 $288,000	(Federal, secured) (State) (Local, Fund 412) (Local, Traffic Impact Fees)	$1,839,000 $367,000 $288,000					
228th St. SW, Corridor Safety Improvements	Construct missing roadway link on 228th St. SW between Hwy. 99 and 76th Ave. W. Install traffic signals at Hwy. 99 @ 228th St. SW and 76th Ave. W @ 228th St. SW to improve safety. Bike lanes and sidewalk will be added on both sides of the new stretch. Stormwater improvements are also being incorporated into this project.	Secured Grants & Local Funds	Engineering	$10,000 $0 $0	(Federal, secured) (State) (Local)	$10,000					
			ROW	$100,000 $0 $0	(Federal, secured) (State) (Local)	$100,000					
			Construction	$4,049,000 $0 $55,000 $85,000	(Federal, secured) (State) (Local, Fund 412) (Local)	$4,049,000 $55,000 $85,000					
76th Av. W @ 212th St. SW Intersection Improvements	Re-design intersection to reduce intersection delay / improve level of service. Utility improvements are included in the project.	Secured grants, Possible grants, & Local Funds	Engineering	$88,000 $0 $80,000 $12,000	(Federal, secured) (State) (Local, Fund 412) (Local, Traffic Impact Fees)	$44,000 $80,000 $6,000	$44,000 $6,000				
			ROW	$647,000 $227,000 $101,000	(Federal, secured) (Federal, unsecured) (Local)	$300,000 $47,000	$347,000 $227,000 $54,000				
			Construction	$1,989,200 $0 $311,000	(Federal, unsecured) (State) (Local)				$1,989,200 $311,000		
SR-104 Transportation Corridor Study	Improve vehicular and non-motorized transportation safety along SR-104	Local Funds Only	Engineering	$0 $0 $25,000	(Federal) (State) (Local)	 $25,000					
SR-99 Gateway / Revitalization	Install gateway elements and safety improvements along the SR-99 Corridor.	Possible Grant	Engineering & Construction	$0 $10,000,000 $0	(Federal) (State, unsecured) (Local)	 $500,000	 $4,500,000	 $5,000,000			
SR-524 (196th St. SW) / 88th Ave. W Guardrail	Installation of guardrail on the west side of intersection, improving intersection safety due to ~ 12' vertical drop on west side of intersection	Local Funds Only	Engineering	$0 $0 $30,000	(Federal) (State) (Local)				 $30,000		
SR 524 (196th St. SW) @ 88th Ave W. Intersection Improvements	Design intersection improvement	Possible Grant & Local Funds	Design	$0 $50,000 $50,000	(Federal) (State, unsecured) (Local, traffic impact fees)				 $50,000 $50,000		
	ROW acquisition		ROW	$0 $81,500 $81,500	(Federal) (State, unsecured) (Local)					 $81,500 $81,500	
	Construct intersection improvements		Construction	$533,000 $0 $83,000	(Federal, unsecured) (State) (Local)						$533,000 $83,000
Main St. @ 3rd Signal Upgrades	Upgrade traffic signal	Possible grant & Local Funds	Engineering & Construction	$200,000 $0 $50,000	(Federal, unsecured) (State) (Local)					$20,000 $20,000	$180,000 $30,000
Puget Dr. @ OVD Signal Upgrades	Upgrade traffic signal	Possible grant &	Engineering &	$125,000 $0	(Federal, unsecured) (State)				$20,000	$105,000	

City of Edmonds
Six Year Transportation Improvement Program (2014-2019)

Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2014-2019) Total Cost	Source	2014	2015	2016	2017	2018	2019
		Local Funds	Construction	$125,000	(Local)				$20,000	$105,000	
Main St. @ 9th Av. S (Interim Solution)	Restriping of 9th Av. S to (2) northbound and southbound lanes (ex conditions: 1 lane per approach)	Local Funds Only	Engineering & Construction	$0 $0 $10,000	(Federal) (State) (Local, Traffic Impact Fees)	$10,000					
220th St. SW @ 76th Av. W Intersection Improvements	Reconfigure eastbound lanes to a left turn lane and a through lane. Change NB and SB phases to provide protected/permissive LT and Right turn overlap for WB.	Possible Grant & Local Funds	Engineering & Construction	$149,000 $0 $24,000	(Federal, unsecured) (State) (Local)				$149,000 $24,000		
Arterial Street Signal Coordination Improvements	Coordinate the traffic signals within 1/2 mile of each other along 76th Av. W, 212th St. SW, and 220th St. SW	Local Funds Only	Engineering & Construction	$0 $0 $50,000	(Federal) (State) (Local)				 $50,000		
Hwy 99 @ 212th St. SW Intersection Improvements	Widen 212th St. SW to add a WB and EB left turn lane. Provide protected / permissive left turn phasing for both movements.	Possible Grant s & Local Funds	Engineering, ROW, & Construction	$2,826,000 $225,500 $224,500	(Federal, unsecured) (State, unsecured) (Local)				$424,000 $33,000 $33,000	$793,000 $66,500 $66,500	$1,609,000 $126,000 $125,000
Hwy 99 @ 216th St. SW Intersection Improvements	Widen 216th St. SW to add a WB and EB left turn lane. Provide protected / permissive left turn phasing for both movements.	Possible Grant s & Local Funds	Engineering, ROW, & Construction	$2,826,000 $225,500 $224,500	(Federal, unsecured) (State, unsecured) (Local)				$424,000 $33,000 $33,000	$793,000 $66,500 $66,500	$1,609,000 $126,000 $125,000
Protected / permissive traffic signal conversion	Conversion from protected left-turn phasing to protective-permissive phasing at signalized intersections	Local Funds Only	Engineering & Construction	$0 $0 $20,000	(Federal) (State) (Local)				 $20,000		
Type 2 Raised Pavement Markers	Install Type 2 Raised Pavement Markers along the centerline of arterials and collectors, improving roadway safety during night hours and on rainy days	Possible Grant	Engineering & Construction	$98,000 $0 $0	(Federal, unsecured) (State) (Local)				$98,000		
					TOTAL	$7,815,000	$5,178,000	$5,000,000	$3,791,200	$2,265,000	$4,546,000

Pedestrian Projects:

Sunset Av. from Bell St. to Caspers St.	Provide sidewalk on the west side of Sunset Av.	Secured Grant, Possible Grant, & Local Funds	Engineering & Construction	$73,000 $389,000 $400,000	(Federal, secured) (State, unsecured) (Local)	$73,000 $11,000			$389,000 $389,000		
238th St. SW from 100th Ave. W to 104th Ave. W	Provide sidewalk on the north side of 238th St. SW from 100th Ave. W to 104th Ave. W	Secured Grant	Engineering & Construction	$0 $531,000 $0	(Federal) (State, secured) (Local)	 $531,000 					
15th St. SW from Edmonds Way to 8th Ave. W	Provide sidewalk on the north side of 15th St. SW to improve non-motorized transportation safety for kids attending Sherwood Elementary School	Secured grant	Engineering & Construction	$334,000 $0 $0	(Federal, secured) (State) (Local)	$334,000 					
236th St. SW Walkway from Madrona Elementary to Edmonds Way (SR-104)	Improve non-motorized transportation safety for school kids along 236th St. SW	Secured grant	Engineering & Construction	$454,000 $0 $0	(Federal,secured) (State) (Local)	$454,000 					
Hwy. 99 Enhancement project (Phase 3)	Installation of luminaires along SR-99 from 220th St. SW to 212th St. SW, improving pedestrian / vehicular safety	Secured grant	Construction	$584,000 $0 $0	(Federal, secured) (State) (Local)	$584,000 					
SR-104 Pedestrian Midblock crossing ***(WSDOT project)***	Install mid-block crossing along SR-104, allowing pedestrians coming from Pine St to safely cross SR-104, to access City Park	***WSDOT Secured Grant***	Engineering & Construction	$0 $230,000 $0	(Federal) (State, secured) (Local)	 $230,000 					
ADA Curb Ramp upgrades along 3rd Ave. S	Upgrade curb ramps along 3rd Ave. S between Pine St. and Main St.	Secured Grant & Local Funds	Engineering & Construction	$50,000 $0 $25,000	(Federal, secured) (State) (Local)	$50,000 $25,000					
80th Av. W from 188th St. SW to Olympic View Dr. Walkway and Sight Distance Improvements	Install sidewalk to provide safe and desirable route to Seaview Elementary and parks. Improve sight distance issue near 184th St. SW intersection.	Possible Grant	Engineering & Construction	$0 $993,000 $0	(Federal) (State, unsecured) (Local)				$30,000	$116,000	$847,000
2nd Av. S from James St. to Main St. Walkway	Provide sidewalk along short missing link.	Local Funds Only	Engineering & Construction	$0 $0 $32,000	(Federal) (State) (Local)				 $32,000		
ADA Curb Ramps Improvements Citywide (Transition Plan)	Construct ADA compliant curb ramps where facilities don't exist nor meet current standards	Possible Grant & Local Funds	Engineering & Construction	$0 $375,000 $75,000	(Federal) (State, unsecured) (Local)				$125,000 $25,000	$125,000 $25,000	$125,000 $25,000
Maplewood from Main St. to 200th St. SW Walkway	Install sidewalk, connecting to existing sidewalk on 200th St. SW, linking to Maplewood Elementary School.	Possible Grant & Local Funds	Engineering & Construction	$0 $507,500 $169,500	(Federal) (State, unsecured) (Local)					$95,000 $32,000	$412,500 $137,500
Meadowdale Beach Rd Walkway	Install sidewalk along missing link between 76th Av. W and Olympic View Dr.	Possible Grant & Local Funds	Engineering	$0 $142,500 $47,500	(Federal) (State, unsecured) (Local)						$142,500 $47,500
Walnut St. from 3rd Av. to 4th Av. Walkway	Install sidewalk along short missing link	Possible Grant	Engineering & Construction	$0 $220,000 $0	(Federal) (State, unsecured) (Local)				$220,000		
Walnut St. from 6th Av. to 7th Av. Walkway	Install sidewalk along short missing link	Possible Grant & Local Funds	Engineering & Construction	$0 $55,000 $55,000	(Federal) (State,unsecured) (Local)						$55,000 $55,000

City of Edmonds
Six Year Transportation Improvement Program (2014-2019)

Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2014-2019) Total Cost	Source	2014	2015	2016	2017	2018	2019
4th Av. Corridor Enhancement Walkway	Create more attractive and safer corridor along 4th Av.	Possible Grant & Local Funds	Engineering & Construction	$5,000,000 $0 $675,000	(Federal, unsecured) (State) (Local, Fund 125)	$100,000 $100,000	$1,000,000 $150,000	$1,000,000 $425,000	$2,900,000		
Audible Pedestrian Signals	Install audible pedestrian signals at all pedestrians heads to improve signalized intersection safety for people with disabilities	Possible Grant	Engineering & Construction	$25,000 $0 $0	(Federal, unsecured) (State) (Local)				$25,000		
					TOTAL	$2,492,000	$1,150,000	$1,425,000	$4,135,000	$393,000	$1,847,000

Bicycle projects

Citywide Bicycle connections (such as Interurban Trail to Downtown Edmonds...)	Install bike lanes, sharrows, and signs along Main St., Bowdoin Way, 84th Ave. W, 212th St. SW, 220th St. SW, and 224th St. SW to create safer connections	Possible grant	Engineering & Construction	$233,000 $0 $0	(Federal, unsecured) (State) (Local)				$233,000		
Bicycle Route Signing	Install signage for (3) bike loops around the City	Local Funds Only	Construction	$0 $0 $30,000	(Federal) (State) (Local)				$10,000	$10,000	$10,000
					TOTAL	$0	$0	$0	$243,000	$10,000	$10,000

Traffic Calming Projects:

Residential Neighborhood Traffic Calming	Traffic circles, speed cushions, "Your Speed" signs, etc.	Local Funds only	Design & Construction	$0 $0 $105,000	(Federal) (State) (Local)	$10,000	$10,000	$10,000	$25,000	$25,000	$25,000

Traffic Planning Projects:

Transportation Plan Update	Update Transportation Plan	Local Funds Only	Engineering & Planning	$0 $0 $180,000	(Federal) (State) (Local)	$90,000	$90,000				

Total	**$46,273,200**	**$10,417,000**	**$6,428,000**	**$6,435,000**	**$10,852,200**	**$4,203,000**	**$7,938,000**
Total Federal		**$7,954,300**	**$1,618,000**	**$1,000,000**	**$6,887,200**	**$1,711,000**	**$3,931,000**
Total Federal (Secured)		$7,854,300	$391,000	$0	$0	$0	$0
Total Federal (Unsecured)		$100,000	$1,227,000	$1,000,000	$6,887,200	$1,711,000	$3,931,000
Total State		**$1,261,000**	**$4,500,000**	**$5,000,000**	**$1,388,000**	**$550,500**	**$1,834,000**
Total State (Secured)		$761,000	$0	$0	$0	$0	$0
Total State (Unsecured)		$500,000	$4,500,000	$5,000,000	$1,388,000	$550,500	$1,834,000
Total Local Fund		**$1,201,700**	**$310,000**	**$435,000**	**$2,552,000**	**$1,941,500**	**$2,173,000**
Total Local (Fund 112)		$295,700	$154,000	$10,000	$2,502,000	$1,941,500	$2,173,000
Total Local (Fund 125)		$100,000	$150,000	$425,000	$0	$0	$0
Total Fund (Fund 412)		$502,000	$0	$0	$0	$0	$0
Total Local (Traffic Impact Fees)		$304,000	$6,000	$0	$50,000	$0	$0