RESOLUTION NO. 1236

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, APPROVING THE 2011-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND DIRECTING FILING OF THE ADOPTED PROGRAM WITH THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION.

WHEREAS, RCW 35.77.010 and 36.81.121 require that each city and town is required to adopt a Transportation Improvement Program (TIP) and file a copy of such adopted program with the Washington State Department of Transportation (WSDOT); and

WHEREAS, the TIP identifies all planned projects over the next 6 years, along with the appropriate funding source; now, therefore,

THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. The Transportation Improvement Program is hereby adopted pursuant to the requirements of RCW 35.77.010 and 36.81.121 to be effective on September 21, 2010 and to continue in full force and effect until amended. A copy of such Transportation Improvement Program for the years 2011 to 2016 is attached hereto as Exhibit A and incorporated by this reference as fully as if herein set forth.

Section 2. The City Clerk is hereby requested and directed to file a certified copy of the Transportation Improvement Program with the Washington State Department of Transportation.

RESOLVED this 21st day of September, 2010.

APPROVED:

MAYOR, MIKE COOPER

ATTEST/AUTHENTICATED:

CITY CLERK, SANDRA S. CHASE

FILED WITH THE CITY CLERK: 09-17-2010
PASSED BY THE CITY COUNCIL: 09-21-2010
RESOLUTION NO. 1236

City of Edmonds
Six-Year Transportation Improvement Program (2011-2016)

Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2011-2016) Total Cost	Source	2011	2012	2013	2014	2015	2016
Preservation/Maintenance Projects:											
Annual Street Overlays	Grind pavement, overlay	Possible TBD	Engineering	$0	(Federal)						
			&	$0	(State)						
			Construction	$1,500,000	(TBD, unsecured)				$500,000	$500,000	$500,000
City Wide	Pavement maintenance to	Local Funds Only	Engineering	$0	(Federal)						
Street improvements	increase roadway life		&	$0	(State)						
			Construction	$22,500	(Local)				$7,500	$7,500	$7,500
Citywide	Upgrades to existing signals, for	Local Funds Only	Construction	$0	(Federal)						
Signal Improvements	maintenance & technology, update existing traffic signal			$0	(State)						
	cabinet elements for maintenance and technology			$15,000	(Local)				$5,000	$5,000	$5,000
Signal - Cabinet Improvements		Local Funds Only	Construction	$0	(Federal)						
	Upgrade cabinets citywide - conflict monitors, controllers			$0	(State)						
				$20,000	(Local)			$5,000	$5,000	$5,000	$5,000
238th @ 100th Av. Signal Upgrades	Rebuild signal system	Possible TBD	Engineering	$0	(Federal)						
	and install video detection		&	$0	(State)						
			Construction	$500,000	(TBD, unsecured)				$500,000		
Dayton St. Overlay	Overlay of Dayton St. from	Local Funds Only	Engineering	$0	(Federal)						
	SR-104 to the railroad tracks due to poor quality of		&	$90,000	(Local, Fund 412)	$90,000					
	the pavement		Construction	$30,000	(Local)	$30,000					
Safety / Capacity Analysis:											
212th/84th (5 Corners)	Design intersection improvement	Possible Grant	Engineering	$0	(Federal)						
Intersection Improvements				$247,000	(State, unsecured)				$247,000		
				$39,000	(Local, Traffic Impact Fees)				$39,000		
	ROW acquisition		ROW	$0	(Federal)						
				$216,000	(State, unsecured)					$216,000	
		&		$34,000	(Loca, Traffic Impact Feesl)					$34,000	
	Construct intersection improvements		Construction	$0	(Federal)						
		Local Funds		$1,730,000	(State, unsecured)						$1,730,000
				$270,000	(Local)						$270,000
SR 524 (196th St. SW)/	Design intersection improvement	Possible Grant	Design	$0	(Federal)						
88th Ave W. Intersection				$50,000	(State, unsecured)				$50,000		
Improvements				$50,000	(Local, traffic impact fees)				$50,000		
	ROW acquisition	&	ROW	$0	(Federal)						
				$81,500	(State, unsecured)					$81,500	
		Local Funds		$81,500	(Local)					$81,500	
	Construct intersection improvements		Construction	$0	(Federal)						
				$308,000	(State, unsecured)						$308,000
				$308,000	(Local)						$308,000
Main St. @ 3rd Signal Upgrade		Possible TBD	Engineering	$0	(Federal)						
	Upgrade traffic signal		&	$0	(State)						
			Construction	$153,000	(TBD, unsecured)				$153,000		
Puget Dr. @ OVD Signal Upgrades		Possible grant	Engineering	$0	(Federal)						
	Upgrade traffic signal	&	&	$130,000	(State, unsecured)					$20,000	$110,000
		Local Funds	Construction	$128,000	(Local)					$20,000	$108,000
Main St. @ 9th Av. S	Restriping of 9th Av. S to (2) northbound	Possible TBD	Engineering	$0	(Federal)						
(Interim Solution)	and southbound lanes (ex conditions: 1 lane for		&	$0	(State)						
	each approach)		Construction	$10,000	(TBD, unsecured)				$10,000		
76th Av. W @ 212th St. SW Intersection	Re-design intersection to make traffic signal work			$0	(Federal)						
Improvements	more efficiently and improve the capacity / level		Engineering	$0	(State)						
	of service of the intersection.			$250,000	(TBD, unsecured)				$250,000		
	ROW acquisition			$0	(Federal)						
		Possible TBD	ROW	$0	(State)						
				$600,000	(TBD, unsecured)					$600,000	
	Construct intersection improvements		Construction	$0	(Federal)						
				$0	(State)						
				$2,040,000	(TBD, unsecured)						$2,040,000

Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2011-2016) Total Cost	Source	2011	2012	2013	2014	2015	2016
Walnut St. @ 9th Av. S (Interim Solution)	Restriping of 9th Av. S to (2) northbound and southbound lanes (ex conditions: 1 lane for each approach)	Possible TBD	Engineering & Construction	$0 $0 $10,000	(Federal) (State) (TBD, unsecured)				$10,000		
220th St. SW @ 76th Av. W Intersection Improvements	Reconfigure eastbound lanes to a left turn lane and a through lane. Change EB and WB phases to provide protected/permissive LT and Right turn overlap for WB.	Possible TBD	Engineering & Construction	$0 $0 $173,000	(Federal) (State) (TBD, unsecured)					$173,000	
228th St. SW. Corridor Safety Improvements	Realign highly skewed intersection to address safety and improve operations; includes new signal @ SR99/228th	Grant & Local Funds	Engineering	$307,000 $0 $89,000	(Federal, secured) (State) (Local)	$232,000 $78,000	$75,000 $11,000				
			ROW	$229,000 $36,000	(Federal, secured) (Local)			$229,000 $36,000			
		Possible TBD & Possible Grant	Construction	$2,986,000 $0 $466,000	(Federal, unsecured) (State) (TBD, unsecured)				$2,986,000 $466,000		
Arterial Street Signal Coordination Improvements	Coordinate the traffic signals within 1/2 mile of each other along 76th Av. W, 212th St. SW, and 220th St. SW	Local Funds Only	Engineering & Construction	$0 $0 $50,000	(Federal) (State) (Local)				$50,000		

Non-motorized Pedestrian/Bicycle Projects:

Interurban Trail - 244th to 228th	Pave, sign, and connect regional segment from Shoreline to Mountlake Terrace	Grant & Local Funds	Construction	$750,000 $577,000 $0	(Federal, secured) (State, secured) (Local, Fund 125))	$750,000 $577,000					
Main St. Pedestrian Lighting from 5th Av. to 6th Av.	Improve street lighting for pedestrian safety on Main St. between 5th Av. and 6th Av.	Possible Grant	Engineering & Construction	$725,000 $0 $0	(Federal, secured) (State) (Local)	$115,000	$610,000				
80th Av. W from 188th St. SW to Olympic View Dr. Walkway	Provide safe and desirable route to Seaview Elementary and parks.	Possible *Safe Routes to School* grant	Engineering & Construction	$0 $777,000 $0	(Federal) (State, unsecured) (Local)	$30,000	$100,000	$647,000			
Madrona Elementary School Walkway	Improve pedestrian safety with installation of new crosswalks to gain easy access to school.	Possible TBD	Engineering & Construction	$0 $0 $2,115,000	(Federal) (State) (TBD, unsecured)					$440,000	$1,675,000
2nd Av. S from James St. to Main St. Walkway	Provide safe sidewalk along short missing link	Possible TBD	Engineering & Construction	$0 $0 $32,000	(Federal) (State) (TBD, unsecured)						$32,000
Maple St from 7th to 8th Av. Walkway	Provide safe sidewalk along short missing link	Possible TBD	Engineering & Construction	$0 $0 $63,000	(Federal) (State) (TBD, unsecured)				$63,000		
Dayton St. from 7th Av. S to 8th Av. S Walkway	Provide safe sidewalk along short missing link	Possible TBD	Engineering & Construction	$0 $0 $79,000	(Federal) (State) (TBD, unsecured)				$79,000		
Shell Valley Emergency Access	Provide emergency access to Shell Valley, coming from Main St.	Grant & Local Funds	Engineering & Construction	$0 $250,000 $243,500	(Federal) (State, secured) (Local, Fund 412)	$250,000 $236,500	$7,000				
226th St. SW Walkway	Provide safe pedestrian missing link between SR-104 and 105th Pl. W, creating safer access to Sherwood Elementary and residential neighbhoods.	Federal Safety Grant	Construction	$139,000 $0 $0	(Federal, secured) (State) (Local)	$139,000					
ADA Curb Ramps Improv. Citywide (Transition Plan)	Construct ADA compliant curb ramps where facilities do not exist or don't meet current standards	Possible TBD & Local Funds	Engineering & Construction	$0 $225,000 $225,000	(Federal) (Local) (TBD, unsecured)				$75,000 $75,000	$75,000 $75,000	$75,000 $75,000
Bicycle Route Signing	Install signate indicate (3) different bike City loops.	Possible TBD	Construction	$0 $0 $30,000	(State) (Local) (TBD, unsecured)				$10,000	$10,000	$10,000
Maplewood from Main St. to 200th St. SW Walkway	Provide safe sidewalk, connecting to ex. sidewalk on 200th St. SW linking to Maplewood Elementary School.	Possible TBD	Engineering & &	$0 $0 $675,000	(Federal) (State) (TBD, unsecured)					$125,000	$550,000
Meadowdale Beach Rd Walkway	Provide safe sidewalk along missing link between 76th Av. W and Olympic View Dr.	Possible TBD	Engineering	$0 $0 $190,000	(Federal) (State) (TBD, unsecured)						$190,000
Wanut St. from 3rd Av. to 4th Av. Walkway	Provide safe sidewalk along short missing link	Possible TBD	Engineering & Construction	$0 $0 $220,000	(Federal) (State) (TBD, unsecured)				$220,000		
Walnut St. from 6th Av. to 7th Av. Walkway	Provide safe sidewalk along short missing link	Possible TBD	Engineering & Construction	$0 $0 $110,000	(Federal) (State) (TBD, unsecured)						$110,000

Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2011-2016) Total Cost	Source	2011	2012	2013	2014	2015	2016
4th Av. Corridor Enhancement Walkway	Create more attractive and safer corridor along 4th Av.	Possible Grant	Engineering & Construction	$1,125,000	(Federal, unsecured)	$25,000			$100,000	$1,000,000	
				$0	(State)						
				$150,000	(Local, Fund 125)	$50,000			$100,000		
Pedestrian Countdown Signal - Citywide	Install flashing countdown indicating the number of seconds remaining in Flashing Don't Walk Operation at all signalized intersections w/ pedestrian phases	Local Funds Only	Engineering & Construction	$0	(Federal)						
				$0	(State)						
				$30,000	(Local)				$10,000	$10,000	$10,000

Traffic Calming Projects:

Residential Neighborhood Traffic Calming	Traffic cirlces, speed humps, "Your Speed" signs, etc.	Possible TBD	Design & Construction	$0	(Federal)						
				$0	(State)						
				$125,000	(TBD, unsecured)				$50,000	$50,000	$25,000
				$50,000	(Local, General Fund)	$50,000					

Traffic Planning Projects:

Transportation Plan Update	Update Transportation Plan in 2015, as required by GMA	Local Funds Only	Engineering & Planning	$0	(Federal)						
				$0	(State)						
				$200,000	(Local)					$200,000	

Total	$22,355,000	$2,652,500	$803,000	$917,000	$6,110,500	$3,728,500	$8,143,500
Total Federal (Secured)		$1,236,000	$685,000	$229,000	$0	$0	$0
Total Federal (Unsecured)		$25,000	$0	$0	$3,086,000	$1,000,000	$0
Total State (Secured)		$827,000	$0	$0	$0	$0	$0
Total State (Unsecured)		$30,000	$100,000	$647,000	$297,000	$317,500	$2,148,000
Total (TBD, unsecured)		$0	$0	$0	$2,386,000	$1,973,000	$5,207,000
Total Local Fund		**$484,500**	**$18,000**	**$41,000**	**$341,500**	**$438,000**	**$788,500**
Total Local (Fund 112)		$108,000	$11,000	$41,000	$152,500	$404,000	$788,500
Total Local (Fund 125)		$50,000	$0	$0	$100,000	$0	$0
Total Fund (Fund 412)		$326,500	$7,000	$0	$0	$0	$0
Total Local (Traffic Impact Fees)		$0	$0	$0	$89,000	$34,000	$0
Total Local (General Fund)		$50,000	$0	$0	$0	$0	$0