RESOLUTION NO. 1223

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, APPROVING THE 2010-2015 TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT AND DIRECTING FILING OF THE ADOPTED PROGRAM WITH THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION.

WHEREAS, RCW 35.77.010 and 36.81.121 require that each city and town is required to adopt a Transportation Improvement Plan (TIP);

WHEREAS, the 2010-2015 TIP was adopted on September 22, 2009;

WHEREAS, the Snohomish County Tomorrow Infrastructure Coordinating Committee has developed a transportation priority project list for potential funding from the federal government;

WHEREAS, the Dayton Street Reconstruction (BNSF right of way to Sunset Avenue) and 220th St. Overlay (84th Avenue W to Highway 99) project is on the priority project list and may receive federal funding;

WHEREAS, adding this project to the TIP will allow WSDOT to amend the Statewide Transportation Improvement Program (STIP) if federal transportation funding becomes available;

WHEREAS, the City Council wishes to adopt this amendment of the TIP; now, therefore,

THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. An amendment to the Transportation Improvement Plan is hereby adopted pursuant to the requirements of RCW 35.77.010 and 36.81.121 to be effective on March 16, 2010 and to continue in full force and effect until amended. A copy of such Transportation Improvement Plan for the years 2010 to 2015 is attached hereto as Exhibit A and incorporated by this reference as fully as if herein set forth.

Section 2. The City Clerk is hereby requested and directed to file a certified copy of the Transportation Improvement Plan with the Washington State Department of Transportation.

RESOLVED this 16th day of March, 2010.

APPROVED:

MAYOR, GARY HAAKENSON

ATTEST/AUTHENTICATED:

CITY CLERK, SANDRA S. CHASE

FILED WITH THE CITY CLERK: 03-12-2010
PASSED BY THE CITY COUNCIL: 03-16-2010
RESOLUTION NO. 1223

City of Edmonds
Six-Year Transportation Improvement Program (2010-2015)
Exhibit A

Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2010-2015) Total Cost	Source	2010	2011	2012	2013	2014	2015
Preservation/Maintenance Projects:											
Annual Street Overlays	Grind pavement, overlay	Local Funds Only	Engineering	$0	(Federal)						
				$0	(State)						
				$180,000	(Local Fund 412)	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000
		Local Funds & Possible TBD	Construction	$0	(Federal)						
				$0	(State)						
				$1,090,000	(Local Fund 412)	$165,000	$165,000	$190,000	$190,000	$190,000	$190,000
				$2,250,000	(TBD, unsecured)				$750,000	$750,000	$750,000
Reconstruction of Dayton St. and resurfacing of 220th St. SW	Resurfacing or reconstruction with curb ramp ADA upgrades, curb gutters, and striping.	Possible Grant	Construction	$1,000,000	(Federal, Unsecured)	$1,000,000					
				$0	(State)						
				$0	(Local)						
City Wide Street improvements	Pavement maintenance to increase roadway life	Local Funds Only	Engineering & Construction	$0	(Federal)						
				$0	(State)						
				$22,500	(Local)				$7,500	$7,500	$7,500
Citywide Signal Improvements	Upgrades to existing signals, for maintenance & technology, update existing traffic signal cabinet elements for maintenance and technology	Local Funds Only	Engineering & Construction	$0	(Federal)						
				$0	(State)						
				$15,000	(Local)				$5,000	$5,000	$5,000
Downtown Parking Citywide Nonmotorized	Add bicycle parking at different locations throughout the city where high bike traffic is noticed	Local Funds Only	Construction	$0	(Federal)						
				$0	(State)						
				$9,000	(Local)				$3,000	$3,000	$3,000
238th @ 100th Av. Signal Upgrades	Rebuild signal system and install video detection	TBD & Possible Grant	Construction & Engineering	$0	(Federal)						
				$165,000	(State Unsecured)				$165,000		
				$71,000	(TBD unsecured)				$71,000		
Safety / Capacity Analysis:											
80th Avenue West Sight Distance Improvements	Analyze 80th Avenue West for vehicle, bicycle and pedestrian safety.	Local Funds Only	Engineering & Construction	$0	(Federal)						
				$0	(State)						
				$220,000	(Site Developer)				$220,000		
				$72,000	(Local)				$72,000		
SR 524 (196th St. SW)/ 88th Ave W. Intersection Improvements	Design intersection improvement	Possible Grant & Local Funds	Design	$0	(Federal)						
				$75,000	(State, unsecured)			$75,000			
				$80,000	(Local, Traffic Impact Fees)			$80,000			
	Construct intersection improvement	Possible Grant & TBD	Construction	$0	(Federal)						
				$536,000	(State, unsecured)				$536,000		
				$100,000	(Local, Traffic Impact Fees)				$100,000		
				$88,000	(TBD, unsecured)				$88,000		

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Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2010-2015) Total Cost	Source	2010	2011	2012	2013	2014	2015
212th/84th (5 Corners) Intersection Improvements	Design intersection improvement	Possible Grant	Engineering	$270,000	(Federal, unsecured)					$270,000	
				$0	(State)						
				$100,000	(Local, Traffic Impact Fees)					$100,000	
	Construct intersection improvement	Possible Grant & TBD	Construction	$1,000,000	(Federal, unsecured)						$1,000,000
				$0	(State)						
				$100,000	(Local, Traffic Impact Fees)						$100,000
				$440,000	(TBD, unsecured)						$440,000
76th Av. W @ 212th St. SW Intersection Improvements	Re-design intersection to make traffic signal work more efficiently and improve the capacity / level of service of the intersection.	Possible Grant	Engineering	$0	(Federal)						
				$189,000	(State, unsecured)						$189,000
				$81,000	(Local)						$81,000
228th St. SW. Corridor Safety	Realign highly skewed intersection to address safety and improve operations; includes new signal @ SR99/228th	Possible Grant	Engineering	$245,000	(Federal, unsecured)			$245,000			
				$0	(State)						
				$141,000	(Local)	$31,000		$110,000			
		Possible Grant & TBD	ROW	$185,000	(Federal, unsecured)				$185,000		
				$85,000	(TBD, unsecured)				$85,000		
improvements		Possible Grant & TBD	Construction	$3,107,000	(Federal, unsecured)						$3,107,000
				$0	(State)						
				$0	(Local)						
				$345,000	(TBD, unsecured)						$345,000
Walnut St. @ 9th Av S	Traffic Signal Installation	Possible Grant & TBD	Engineering & Construction	$0	(Federal)						
				$390,000	(State, unsecured)					$75,000	$315,000
				$100,000	(Local, Traffic Impact Fees)						$100,000
				$385,000	(TBD, unsecured)					$75,000	$310,000
Main St. @ 3rd Signal Upgrade	Upgrade traffic signal and lessen likehood to be hit by trucks	Local Funds	Engineering & Construction	$0	(Federal)						
				$0	(State, unsecured)						
				$138,000	(Local)				$138,000		
Main St. @ 9th Av.	Install signal at intersection to reduce injury and property damage accidents	Possible Grant, Local & TBD	Engineering & Construction	$0	(Federal)						
				$582,000	(State unsecured)					$75,000	$507,000
				$100,000	(Local, Traffic Impact Fees)						$100,000
				$193,000	(TBD, unsecured)					$75,000	$118,000
Arterial Street Signal Coordination Improvements	Coordinate the traffic signals within 1/2 mile of each other along 76th Av. W, 212th St. SW, and 220th St. SW	Local Funds Only	Engineering & Construction	$0	(Federal)						
				$0	(State)						
				$50,000	(Local)				$50,000		

Non-motorized Pedestrian/Bicycle Projects:

Bicycle Route Signing	Install signate indicate (3) different bike City loops.	Local Funds & TBD	Construction	$0	(Federal)						
				$0	(State)						
				$5,000	(Local)			$5,000			
				$4,500	(TBD, unsecured)				$1,500	$1,500	$1,500
Interurban Trail 244th to 228th	Pave, sign, and connect regional segment from Shoreline to Mountlake Terrace	RCO & CMAQ grants	Construction	$750,000	(Federal secured)	$750,000					
				$471,000	(State, secured)	$471,000					
				$314,000	(Local Fund 132)	$314,000					
Main St. Pedestrian Lighting	Improve street lighting for pedestrian safety on Main St. between 5th Av. and 6th Av.	Possible Grant & TBD	Engineering & Construction	$373,000	(Federal, unsecured)				$373,000		
				$0	(State)						
				$160,000	(TBD, unsecured)				$160,000		
ADA Curb Ramps Improv. Citywide (Transition Plan)	Construct ADA compliant curb ramps where facilities do not exist or don't meet current standards	Local Funds & TBD	Engineering & Construction	$0	(Federal)						
				$0	(State)						
				$150,000	(Local)					$75,000	$75,000
				$300,000	(TBD, unsecured)				$150,000	$75,000	$75,000
Bikeway Projects Citywide	Minor bikeway improvements	Local Funds Only	Engineering & Construction	$0	(Federal)						
				$0	(State)						
				$15,000	(Local)				$5,000	$5,000	$5,000
Walkway Improvements Citywide	Minor walkway improvements	Local Funds Only	Engineering	$0	(Federal)						
				$0	(State)						
				$22,500	(Local)				$7,500	$7,500	$7,500

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Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2010-2015) Total Cost	Source	2010	2011	2012	2013	2014	2015
Pedestrian Lighting Citywide	Improve lighting at crosswalks and intersections to improve pedestrian safety	Local Funds Only	Construction	$0 $0 $15,000	(Federal) (State) (Local)				$5,000	$5,000	$5,000
Madrona Elementary School	Improve pedestrian safety with installation of new sidewalk to gain easy access to school.	Possible Pedestrian and and Bicycle Safety Grant	Engineering & Construction	$0 $196,000 $84,000	(Federal) (State, unsecured) (Local)						$196,000 $84,000
80th Av. W from 188th St. SW to Olympic View Dr.	Provide safe and desirable route to Seaview Elementary and parks.	Possible Safe Routes to School Grant & TBD	Engineering & Construction	$0 $120,000 $0 $30,000	(Federal) (State, unsecured) (Local) (TBD, unsecured)						$120,000 $30,000
2nd Av. S from James St. to Main St.	Provide safe sidewalk along short missing link	Local Funds Only	Engineering & Construction	$0 $0 $25,000	(Federal) (State) (Local)				$25,000		
Dayton St. from 7th Av. S to 8th Av. S	Provide safe sidewalk along short missing link	Possible Grant	Engineering & Construction	$0 $32,000 $41,000	(Federal) (State, unsecured) (Local)					$10,000	$32,000 $31,000
226th St. SW Walkway	Provide safe pedestrian missing link between SR-104 and 105th Pl. W, creating safer access to Sherwood Elementary and residential neighbhoods.	Federal Safety Grant	Construction	$150,000 $0 $0	(Federal, secured) (State) (Local)	$150,000					
Install Pedestrian Countdown Signal at all pedestrian heads	Install flashing countdown indicating the number of seconds remaining in Flashing Don't Walk during Pedestrian Phase at signalized intersection	Local Funds Only	Engineering & Construction	$0 $0 $43,500	(Federal) (State) (Local)		$14,500	$14,500	$14,500		
4th Avenue Corridor Enhancement	Create more attractive and safer corridor along 4th Av. S	Possible Grant & Local	Engineering & Construction	$1,000,000 $0 $100,000	(Federal, unsecured) (State) (Local)					$100,000	$1,000,000

Traffic Calming Projects:

Residential Neighborhood Traffic Calming	Traffic circes, speed humps, "Your Speed" signs, etc.	Local Funds Only	Design & Construction	$0 $0 $15,000	(Federal) (State) (Local)				$5,000	$5,000	$5,000

Traffic Planning Projects:

Transportation Plan Update	Update Transportation Plan in 2011, as required by GMA	Local Funds Only	Engineering & Planning	$0 $0 $30,000	(Federal) (State) (Local)		$30,000				

Total	$18,646,000	$2,911,000	$239,500	$749,500	$3,442,000	$1,939,500	$9,364,500
Total Federal (Secured)		$900,000	$0	$0	$0	$0	$0
Total Federal (Unsecured)		$1,000,000	$0	$245,000	$558,000	$270,000	$5,107,000
Total State (Secured)		$471,000	$0	$0	$0	$0	$0
Total State (Unsecured)		$0	$0	$75,000	$701,000	$150,000	$1,359,000
Total (TBD, unsecured)		$0	$0	$0	$1,305,500	$976,500	$2,069,500
Total (Developer, unsecured)		$0	$0	$0	$220,000	$0	$0
Total Local Fund		**$540,000**	**$239,500**	**$429,500**	**$728,500**	**$543,000**	**$829,000**