

ORDINANCE NO. 3882

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, AMENDING ORDINANCE NO. 3861 AS A RESULT OF UNANTICIPATED TRANSFERS AND EXPENDITURES OF VARIOUS FUNDS, AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.

WHEREAS, previous actions taken by the City Council require Interfund Transfers and increases in appropriations; and

WHEREAS, state law requires an ordinance be adopted whenever money is transferred from one fund to another; and

WHEREAS, the City Council has reviewed the amended budget appropriations and information which was made available; and approves the appropriation of local, state, and federal funds and the increase or decrease from previously approved programs within the 2012 Budget; and

WHEREAS, the applications of funds have been identified;

THEREFORE,

THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. Section 1. of Ordinance No. 3861 adopting the final budget for the fiscal year 2012 is hereby amended to reflect the changes shown in “Exhibit A” and “Exhibit B” adopted herein by reference.

Section 2. Effective Date. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall take

effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

APPROVED: 
MAYOR, DAVID O. EARLING

ATTEST/AUTHENTICATE:


CITY CLERK, SANDRA S. CHASE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY 
JEFF TARADAY

FILED WITH THE CITY CLERK:	04-13-2012
PASSED BY THE CITY COUNCIL:	04-17-2012
PUBLISHED:	04-22-2012
EFFECTIVE DATE:	04-27-2012
ORDINANCE NO. <u>3882</u>	

SUMMARY OF ORDINANCE NO. 3882

of the City of Edmonds, Washington

On the 17th day of April, 2012, the City Council of the City of Edmonds, passed Ordinance No. 3882. A summary of the content of said ordinance, consisting of the title, provides as follows:

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, AMENDING ORDINANCE NO. 3861 AS A RESULT OF UNANTICIPATED TRANSFERS AND EXPENDITURES OF VARIOUS FUNDS, AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.

The full text of this Ordinance will be mailed upon request.

DATED this 18th day of April, 2012.



CITY CLERK, SANDRA S. CHASE

EXHIBIT "A": Budget Amendments by Revenue (April 2012)

FUND NO.	FUND DESCRIPTION	ORD. NO. 3861 11/22/2011	ORD. NO. 4/10/2012	2012 Amended Budget
001	GENERAL FUND	33,006,588	7,930	33,014,518
006	EMERGENCY/FINANCIAL RESERVE	0	0	0
009	LEOFF-MEDICAL INS. RESERVE	600,550	0	600,550
010	PUBLIC SAFETY EMERGENCY RESERVE	2,200	0	2,200
104	DRUG ENFORCEMENT FUND	28,200	0	28,200
111	STREET FUND	1,313,650	0	1,313,650
112	COMBINED STREET CONST/IMPROVE	2,006,864	0	2,006,864
113	MULTIMODAL TRANSPORTATION FD.	0	0	0
116	BUILDING MAINTENANCE	56,860	0	56,860
117	MUNICIPAL ARTS ACQUIS. FUND	58,325	0	58,325
118	MEMORIAL STREET TREE	28	0	28
120	HOTEL/MOTEL TAX REVENUE FUND	69,200	0	69,200
121	EMPLOYEE PARKING PERMIT FUND	20,140	0	20,140
122	YOUTH SCHOLARSHIP FUND	2,525	0	2,525
123	TOURISM PROMOTIONAL FUND/ARTS	19,000	0	19,000
125	PARK ACQ/IMPROVEMENT	590,850	77,000	667,850
126	SPECIAL CAPITAL FUND	590,800	0	590,800
127	GIFTS CATALOG FUND	10,759	0	10,759
129	SPECIAL PROJECTS FUND	313,004	169,000	482,004
130	CEMETERY MAINTENANCE/IMPROV	119,850	0	119,850
132	PARKS CONSTRUCTION	1,185,000	104,414	1,289,414
136	PARKS TRUST FUND	177	0	177
137	CEMETERY MAINTENANCE TRUST FD	14,600	0	14,600
138	SISTER CITY COMMISSION	5,230	0	5,230
211	LID FUND CONTROL	46,700	0	46,700
213	LID GUARANTY FUND	46,725	105,000	151,725
234	LTGO BOND DEBT SERVICE FUND	478,573	0	478,573
411	COMBINED UTILITY OPERATION	15,306,920	150,000	15,456,920
412	COMBINED UTILITY CONST/IMPROVE	7,888,400	0	7,888,400
414	CAPITAL IMPROVEMENTS RESERVE	1,126,377	457,012	1,583,389
511	EQUIPMENT RENTAL FUND	1,076,456	0	1,076,456
617	FIREMEN'S PENSION FUND	94,423	0	94,423
631	TRANSPORTATION BENEFIT DISTRICT	600,000	0	600,000
	Totals	66,678,974	1,070,356	67,749,330

EXHIBIT "B": Budget Amendments by Expenditure (April 2012)

FUND NO.	FUND DESCRIPTION	ORD. NO. 3861 11/22/2011	ORD. NO. 4/10/2012	2012 Amended Budget
001	GENERAL FUND	32,949,288	211,384	33,160,672
006	EMERGENCY/FINANCIAL RESERVE	0	0	0
009	LEOFF-MEDICAL INS. RESERVE	619,811	0	619,811
010	PUBLIC SAFETY EMERGENCY RESERVE	0	0	0
104	DRUG ENFORCEMENT FUND	80,233	0	80,233
111	STREET FUND	1,604,948	20,200	1,625,148
112	COMBINED STREET CONST/IMPROVE	2,075,625	31,803	2,107,428
113	MULTIMODAL TRANSPORTATION FD.	0	0	0
116	BUILDING MAINTENANCE	245,000	0	245,000
117	MUNICIPAL ARTS ACQUIS. FUND	134,550	0	134,550
118	MEMORIAL STREET TREE	0	0	0
120	HOTEL/MOTEL TAX REVENUE FUND	73,750	0	73,750
121	EMPLOYEE PARKING PERMIT FUND	26,086	0	26,086
122	YOUTH SCHOLARSHIP FUND	4,000	0	4,000
123	TOURISM PROMOTIONAL FUND/ARTS	19,000	0	19,000
125	PARK ACQ/IMPROVEMENT	875,000	77,000	952,000
126	SPECIAL CAPITAL FUND	697,717	0	697,717
127	GIFTS CATALOG FUND	12,275	0	12,275
129	SPECIAL PROJECTS FUND	313,000	170,500	483,500
130	CEMETERY MAINTENANCE/IMPROV	172,005	0	172,005
132	PARKS CONSTRUCTION	1,187,000	210,000	1,397,000
136	PARKS TRUST FUND	0	6,930	6,930
137	CEMETERY MAINTENANCE TRUST FD	0	0	0
138	SISTER CITY COMMISSION	4,600	0	4,600
211	LID FUND CONTROL	46,500	105,000	151,500
213	LID GUARANTY FUND	0	0	0
234	LTGO BOND DEBT SERVICE FUND	478,573	0	478,573
411	COMBINED UTILITY OPERATION	15,598,246	191,481	15,789,727
412	COMBINED UTILITY CONST/IMPROVE	10,465,068	482,611	10,947,679
414	CAPITAL IMPROVEMENTS RESERVE	1,126,376	457,012	1,583,388
511	EQUIPMENT RENTAL FUND	1,321,334	0	1,321,334
617	FIREMEN'S PENSION FUND	123,515	0	123,515
631	TRANSPORTATION BENEFIT DISTRICT	600,000	0	600,000
	Totals	70,853,500	1,963,921	72,817,421

EXHIBIT "C": Budget Amendments (April 2012)

Department	BARS							Category	Debit	Credit	Description
Carry Forwards from 2011											
Community Services	001	000	610	519	700	410	00	Professional Services	3,924		Verizon EG Grant
General Fund	001	000	000	308	000	000	00	Beginning Fund Balance		3,924	
Economic Development	001	000	240	513	110	410	00	Professional Services	13,180		Strategic Plan Funding Amendment
Planning	001	000	620	558	600	410	00	Professional Services	3,410		
General Fund	001	000	000	308	000	000	00	Beginning Fund Balance		16,590	
Street Fund	111	000	653	542	310	410	00	Professional Services	20,200		Pavement Rating Study
Street Fund	111	000	000	308	000	000	00	Beginning Fund Balance		20,200	
Utility Fund	412	100	630	594	320	650	00	Construction	390,000		2011 Watermain Project
Utility Fund	412	100	000	308	000	000	00	Beginning Fund Balance		390,000	
Utility Construction Fund	412	200	630	597	132	550	00	Interfund Transfers	92,611		Interurban Trail
Utility Construction Fund	412	200	630	508	000	000	00	Ending Fund Balance		92,611	
Street Construction Fund	112	200	630	597	112	550	00	Interfund Transfers	11,803		
Street Construction Fund	112	200	630	508	000	000	00	Ending Fund Balance		11,803	
Parks Construction Fund	132	000	640	594	760	650	00	Construction	210,000		
Parks Construction Fund	132	000	000	397	412	200	00	Interfund Transfers		92,611	
Parks Construction Fund	132	000	000	397	112	200	00	Interfund Transfers		11,803	
Parks Construction Fund	132	000	640	308	000	000	00	Beginning Fund Balance		210,000	
Parks Construction Fund	132	000	640	508	000	000	00	Ending Fund Balance	104,414		
Items Previously Before Council											
Human Resources	001	000	220	516	100	110	00	Salaries	80,309		HR Reorganization
Human Resources	001	000	220	516	100	230	00	Benefits	2,874		
Human Resources	001	000	220	516	100	410	00	Professional Services	10,000		
General Fund	001	000	390	508	000	000	00	Ending Fund Balance		93,183	
Parks Trust Fund	136	300	640	597	001	550	00	Interfund Transfers	6,930		2011 Pool Subsidy
Parks Trust Fund	136	300	640	508	000	000	00	Ending Fund Balance		6,930	
General Fund	001	000	000	397	136	000	00	Interfund Transfers		6,930	
General Fund	001	000	390	508	000	000	00	Ending Fund Balance	6,930		
REET	125	000	640	594	750	410	00	Professional Services	77,000		Haines Wharf Park & Walkway
REET	125	000	000	397	001	000	00	Interfund Transfers		77,000	
Non-Departmental	001	000	390	597	125	550	00	Interfund Transfers	77,000		
General Fund	001	000	390	508	000	000	00	Ending Fund Balance		77,000	

EXHIBIT "C": Budget Amendments (April 2012)

Department	BARS		Category					Debit	Credit	Description	
New Items Before Council											
Non-Departmental	001	000	390	519	900	490	00	Miscellaneous	5,000		Economic Alliance Membership
General Fund	001	000	390	508	000	000	00	Ending Fund Balance		5,000	
Parks and Recreation	001	000	640	574	350	310	00	Supplies	1,000		Discovery Program Supplies
Parks and Recreation	001	000	000	367	110	000	00	Parks Donations		1,000	
Parks and Recreation	001	000	640	575	510	350	00	Small Equipment	14,687		Update of Class Software
General Fund	001	000	390	508	000	000	00	Ending Fund Balance		14,687	
Special Projects Fund	129	000	240	595	700	650	00	Construction	120,000		SR99 Grant Funding Project
Special Projects Fund	129	000	240	595	700	410	00	Professional Services	50,500		
Special Projects Fund	129	000	000	333	020	501	00	Grants		169,000	
Special Projects Fund	129	000	000	508	000	000	00	Ending Fund Balance		1,500	
LID Fund Control	211	000	320	597	213	550	00	Interfund Transfers	105,000		LID Receipts
LID Fund Control	211	000	320	508	000	000	00	Ending Fund Balance		105,000	
LID Guaranty Fund	213	000	000	397	211	000	00	Interfund Transfers		105,000	
LID Guaranty Fund	213	000	320	508	000	000	00	Ending Fund Balance	105,000		
Utility Fund	411	000	656	538	800	120	00	Overtime	15,000		Amendment Request for 411
Utility Fund	411	000	656	538	800	320	00	Fuel Consumed	50,723		
Utility Fund	411	000	656	538	800	410	00	Professional Services	25,000		
Utility Fund	411	000	656	538	800	480	22	Repair & Maintenance	20,000		
Utility Fund	411	000	000	338	800	070	00	Intergov't Revenues	50,000		
Utility Fund	411	000	000	338	800	050	00	Intergov't Revenues		200,000	
Utility Fund	411	000	654	508	000	000	00	Ending Fund Balance	39,277		
Capital Improvement Fund	414	000	656	594	320	650	10	Construction	380,208		414 Capital Improvement
Capital Improvement Fund	414	000	656	594	320	650	10	Construction		8,196	
Capital Improvement Fund	414	000	656	594	320	410	10	Professional Services	85,000		
Utility Fund	411	000	655	597	414	550	00	Interfund Transfers	80,758		
Capital Improvement Fund	414	000	000	338	800	040	00	Intergov't Revenues		127,000	
Capital Improvement Fund	414	000	000	383	070	080	00	Intergov't Revenues		110,000	
Capital Improvement Fund	414	000	000	383	070	040	00	Intergov't Revenues		50,000	
Capital Improvement Fund	414	000	000	383	070	050	00	Intergov't Revenues		11,000	
Capital Improvement Fund	414	000	000	338	800	010	00	Intergov't Revenues		36,849	
Capital Improvement Fund	414	000	000	338	800	030	00	Intergov't Revenues		15,087	
Capital Improvement Fund	414	000	000	338	800	020	00	Intergov't Revenues		26,318	
Capital Improvement Fund	414	000	000	397	411	100	00	Interfund Transfers		80,758	
Capital Improvement Fund	411	000	654	508	000	000	00	Ending Fund Balance		80,758	
Street Construction Fund	112	200	630	595	330	410	00	Professional Services	1,200		Walnut St & 9th Ave Restriping
Street Construction Fund	112	200	630	595	330	910	00	Interfund Services	8,800		
Street Construction Fund	112	200	630	508	000	000	00	Ending Fund Balance		10,000	
Street Construction Fund	112	200	630	595	330	410	00	Professional Services	1,200		Main St & 9th Restriping
Street Construction Fund	112	200	630	595	330	910	00	Interfund Services	8,800		
Street Construction Fund	112	200	630	508	000	000	00	Ending Fund Balance		10,000	

EXHIBIT "D": Budget Amendment Summary (April 2012)

Fund Number	Change in Beginning Fund Balance	Revenue	Expense	Change in Ending Fund Balance
001	20,514	7,930	211,384	(182,940)
111	20,200		20,200	0
112			31,803	(31,803)
125		77,000	77,000	0
129		169,000	170,500	(1,500)
132	210,000	104,414	210,000	104,414
136			6,930	(6,930)
211			105,000	(105,000)
213		105,000	0	105,000
411		150,000	191,481	(41,481)
412	390,000		482,611	(92,611)
414		457,012	457,012	0
Total Change	640,714	1,070,356	1,963,921	(252,851)

Above is a summary of changes to various funds. Budget amendments pertaining to the fund are as follows.

Fund Name and Title

Budget Amendment Summary

General Fund 001

Verizon EG Grant
 Strategic Plan Funding Amendment
 HR Reorganization
 2011 Pool Subsidy
 Haines Wharf Park & Walkway
 Membership in Economic Alliance Snohomish County
 Discovery Program Supplies
 Update of "Class Software" at Yost Pool

Street Fund 111

Pavement Rating Study

Street Construction Fund 112

Interurban Trail
 Walnut St at 9th Ave Restriping
 Main St at 9th Ave Restriping

REET 125

Haines Wharf Park & Walkway

Special Projects Fund 129

SR 99 Grant Funding Project

Parks Construction Fund 132

Interurban Trail

Parks Trust Fund 136

2011 Pool Subsidy

LID Fund Control 211

LID Receipts

LID Guaranty Fund 213

LID Receipts

Utility Fund 411

Treatment Plant Amendment Request
 414 Capital Improvement Increase

Utility Construction Fund 412

2011 Watermain Project
 Interurban Trail

Capital Improvements Fund 414

414 Capital Improvement Increase

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Stephen Clifton
Department: Community Services
Description on Budget Amendment Summary Verizon EG Grant

Budget Amendment Detailed Description

Verizon granted the City \$10,000 in 2008 as a result of the franchise granted to Verizon for providing cable to the citizens in Edmonds. The \$10,000 is to be used for capital purchases related to operating the City's government channel and transmission and video recording of government events. As of December 31, 2011, \$6076.10 had been expended. The \$3,923.90 remaining is restricted to capital purchases and must be carried over to the 2012 budget.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
001	General Fund	Professional Services	001.000.610.519.700.410.00	3,924
Total Expenditure Increase (Decrease)				\$ 3,924

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
Total Revenue (Increase) Decrease				-

Beginning Fund Balance (Increase) Decrease

Fund	Fund Title	Beginning Fund Balance	BARS Number	Amount
001	General Fund		001.000.000.308.000.000.00	(3,924)
Total				(3,924)

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Stephen Clifton
Department: Economic Development
Description on Budget Amendment Summary Strategic Plan Funding Amendment

Budget Amendment Detailed Description

The City Council approved a budget of \$100,000 to conduct a Strategic Planning process in 2011. The funding sources identified by the Council included: \$12,500 from City Council contingency, \$7,500 from Planning Division Professional Services, \$20,000 from Economic Development Professional Services and \$60,000 from Development Services Director salary savings. The \$100,000 budgeted amount was not fully spent in year 2011 as the strategic planning process started in the fall of 2011. Scheduled completion is now summer 2012. Although anticipated expenditures for 2011 were \$28,560, actual expenditures were \$16,590. The budgeted amount from Council Contingency and a portion of Planning Divisions Professional Services was used to pay 2011 invoices. For year 2012 an amendment to add \$3,410 to the Planning Division Professional Services budget and \$13,180 to the Economic Development Professional Services budget is necessary.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
001	General Fund	Professional Services	001.000.240.513.110.410.00	13,180
001	General Fund	Professional Services	001.000.620.558.600.410.00	3,410
Total Expenditure Increase (Decrease)				\$ 16,590

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
Total Revenue (Increase) Decrease				-

Beginning Fund Balance (Increase) Decrease

Fund	Fund Title	Beginning Fund Balance	BARS Number	Amount
001	General Fund		001.000.000.308.000.000.00	(16,590)
Total				(16,590)

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Rob English
 Department: Public Works
 Description on Budget Amendment Summary: Pavement Rating Study

Budget Amendment Detailed Description

The 2011 Budget included \$25,000 for a pavement rating study. The 2011 expenditure was \$1,200 and this amendment will transfer the unspent 2011 funds of \$20,200 to the 2012 Budget to pay for the remaining costs to complete the study.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
111	Street Fund	Professional Services	111 000 653 542 310 410 00	20,200
Total Expenditure Increase (Decrease)				\$ 20,200

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
Total Revenue (Increase) Decrease				-

Beginning Fund Balance (Increase) Decrease

Fund	Fund Title	Beginning Fund Balance	BARS Number	Amount
111	Street Fund		111.000.000.308.000.000.00	(20,200)
Total				(20,200)

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Rob English
 Department: Public Works
 Description on Budget Amendment Summary: 2011 Watermain Project

Budget Amendment Detailed Description

The 2011 Watermain project started in summer 2011 and will be completed in spring 2012. This amendment will transfer the unspent budget for the 2011 Watermain Project to the 2012 Budget to pay for construction costs in 2012.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
412	Utility Const Fund	Construction Projects	412 100 630 594 320 650 00	390,000
Total Expenditure Increase (Decrease)				\$ 390,000

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
Total Revenue (Increase) Decrease				-

Beginning Fund Balance (Increase) Decrease

Fund	Fund Title	Beginning Fund Balance	BARS Number	Amount
412	Utility Const Fund		412.100.000.308.000.000.00	(390,000)
Total				(390,000)

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By:	<u>Rob English</u>
Department:	<u>Public Works</u>
Description on Budget Amendment Summary	<u>Interurban Trail</u>

Budget Amendment Detailed Description

This budget amendment includes: (1) transfer of funds from the 412-200 Stormwater Utility Fund to the 132 Parks Capital Fund; (2) transfer of funds from the 112 Street Fund to the 132 Parks Capital Fund; and (3) increases the 2012 project budget by transferring unspent funds from the 2011 budget to the 2012 budget.

1. The 2011 budget included \$50,000 in the 412-200 Stormwater Utility Fund as a contribution to pay for a proposed stormwater detention vault with the Interurban Trail project. The contractor has completed construction of the detention vault and the transfer can be completed.

The second transfer will move \$42,611 from the 412-200 Stormwater Utility Fund ending fund balance to the 132 Parks Capital Fund. The transfer provides stormwater funding to pay for the repair of washouts in the 74th Ave W street embankment and new storm drainage improvements completed with the project. The City Council reviewed this item at the September 20, 2011 Council meeting.

2. The second transfer will move \$11,803 from the 112 Street Fund ending fund balance to the 132 Parks Capital Fund. The transfer provides a contribution from the street fund to offset costs to reconstruct and pave 74th Ave W. The City Council reviewed this item at the September 20, 2011 Council meeting.

3. The third transfer will move \$210,000 of unspent budget from the 2011 budget to the 2012 budget to pay for the remaining construction costs in 2012.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
412-200	Utility Const Fund	Construction	412 200 630 597 132 550 00	92,611
112	Street Const Fund	Construction	112.200.630.597.112.550.00	11,803
132	Parks Capital	Construction	132.000.640.594.760.650.00	210,000
Total Expenditure Increase (Decrease)				\$ 314,414

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
132	Parks Capital	Interfund Transfer In	132 000 000 397 412 200 00	(92,611)
132	Parks Capital	Interfund Transfer In	132.000.000.397.112.200.00	(11,803)
Total Revenue (Increase) Decrease				(104,414)

Fund Balance Change

Fund	Fund Title	Fund Balance	BARS Number	Amount
132	Parks Capital	Beginning Fund Balance	132.000.640.308.000.000.00	(210,000)
132	Parks Capital	Ending Fund Balance	132.000.640.508.000.000.00	104,414
112	Street Construction Fund	Ending Fund Balance	112.200.630.508.000.000.00	(11,803)
412	Utility Construction Fund	Ending Fund Balance	412.200.630.508.000.000.00	(92,611)
Total				(210,000)

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Carrie Hite
Department: Human Resources
Description on Budget Amendment Summary HR Reorganization

Budget Amendment Detailed Description

In November 2011, City Council eliminated the HR Director position in the 2012 budget. The Council then directed the Mayor to reorganize the duties and responsibilities within Human Resources and come back to Council with a proposal. In February, 2011, Mayor Earling presented a proposal to the Finance Committee and Personnel Committee of the Council. Both of these committees forwarded this proposal to City Council for approval. On February 21, 2011, the full Council approved the Mayor's staffing proposal for the Human Resources Department (attached).

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
001	General Fund	Salaries	001.000.220.516.100.110.00	80,309
001	General Fund	Benefits	001.000.220.216.100.230.00	2,874
001	General Fund	Professional Services	001.000.220.516.100.410.00	10,000
Total Expenditure Increase (Decrease)				\$ 93,183

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
Total Revenue (Increase) Decrease				-

Ending Fund Balance Increase (Decrease)

Fund	Fund Title	Ending Fund Balance	BARS Number	Amount
001	General Fund		001.000.390.508.000.000.00	(93,183)
Total Ending Fund Balance Increase (Decrease)				(93,183)

EXHIBIT "E": Budget Amendment Detail (April 2012)

HR Temporary Staffing Proposal - Jan. 2012

Jan - June 2012 Jan - Dec. 2012

			Monthly Cost	6 Month Cost	12 Month Cost
<u>Position</u>	<u>Hours per month</u>	<u>Hourly</u>			
1 HR Clerk - Salary	40	\$12.67	\$507	\$3,040.80	\$6,081.60
Benefits			0	0	0
<u>Position</u>					
2 Part-Time HR Assistant*	80	\$21.89	\$1,751.20	\$22,765.60	\$45,531.20
Benefits			\$0.00		\$0.00
<u>Position</u>					
3 Acting HR Manager/HR Analyst	FT		\$1,875.11	\$11,250.66	\$22,501.32
Benefits - 10%			\$187.50	\$1,125	\$2,250
<u>Position</u>					
4 Acting HR Administrator Parks - 5% Recreation & Cultural Services Dir	FT		\$516.25	\$3,097.50	\$6,195.00
Benefits - 10%			\$52	\$312	\$624
<u>Position</u>					
5 Lead Police Negotiator/Special Projects Consultant				\$10,000	\$10,000
Total			\$4,889	\$51,591.56	\$93,183.12

* This is an additional temporary position that will bring HR technical experience to assist with the HR Manager's workload.

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Renee McRae
 Department: Parks, Recreation & Cultural Services
 Description on Budget Amendment Summary: 2011 Pool Subsidy

Budget Amendment Detailed Description

In 2009, a group of citizens came forward to Save Yost Pool. Their efforts raised \$53,394.50 to keep Yost Pool open. The Parks Trust Fund was used as a mechanism to track the donations and acknowledge the donors. The monies were donated with the understanding that they would be returned to the donors if the pool wasn't opened. Transfers were made to the General Fund in 2009 (\$21,980) and in 2010 (\$24,681) to offset the subsidy. The remainder is now being transferred to help offset the 2011 pool subsidy. The monies were used for the intended purpose of the donors as per RCW 35.21.100.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
136	Parks Trust Fund	Interfund Transfers	136.300.640.597.001.550.00	6,930
Total Expenditure Increase (Decrease)				\$ 6,930

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
001	General Fund	Interfund Transfers	001.000.000.397.136.000.00	6,930
Total Revenue (Increase) Decrease				6,930

Ending Fund Balance Increase (Decrease)

Fund	Fund Title	Ending Fund Balance	BARS Number	Amount
136	Parks Trust Fund		136.300.640.508.000.000.00	(6,930)
001	General Fund		001.000.390.508.000.000.00	6,930
Total Ending Fund Balance Increase (Decrease)				-

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Rob English

Department: Public Works

Description on Budget Amendment Summary
Haines Wharf Park & Walkway

Budget Amendment Detailed Description

The amendment will provide a \$77,000 budget in 2012 for the Haines Wharf Park & Walkway Project. The budget will fund contracts with Hainline & Associates, Inc. and Pederson Associates to evaluate the claim submitted by Precision Earthworks on the Haines Wharf Park & Walkway Project. The funding will come from a transfer from the 2011 ending fund balance of the General Fund.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
125	Parks Capital Fund	Professional Services	125 000 640 594 750 410 00	77,000
001	General Fund	Interfund Transfer Out	001.000.390.597.125.550.00	77,000
Total Expenditure Increase (Decrease)				\$ 154,000

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
125	Parks Capital Fund	Interfund Transfer In	125.000.000.397.001.000.00	(77,000)
Total Revenue (Increase) Decrease				(77,000)

Ending Fund Balance Increase (Decrease)

Fund	Fund Title	Ending Fund Balance	BARS Number	Amount
001	General Fund		001.000.390.508.000.000.00	(77,000)
Total Ending Fund Balance Increase (Decrease)				(77,000)

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Carolyn LaFave
 Department: Mayor's Office
 Description on Budget Amendment Summary Membership in Economic Alliance Snohomish County

Budget Amendment Detailed Description

Economic Alliance Snohomish County was formed in 2011 by the merging of the South Snohomish County Chamber of Commerce, Everett Chamber of Commerce, and the Economic Development Council of Snohomish County. They are a regional leader, advancing commerce and community development through advocacy, services and resources. Mayor Earling determined, and the Council agreed, that it was important for the City of Edmonds to participate at a regional level and that membership in this organization would help achieve that goal. This is a new membership for the City as the EASC is only a year old.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
001	General Fund	Miscellaneous	001.000.390.519.900.490.000	5,000
Total Expenditure Increase (Decrease)				\$ 5,000

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
Total Revenue (Increase) Decrease				-

Ending Fund Balance Increase (Decrease)

Fund	Fund Title	Ending Fund Balance	BARS Number	Amount
001	General Fund		001.000.390.508.000.000.00	(5,000)
Total Ending Fund Balance Increase (Decrease)				(5,000)

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Renee McRae
 Department: Parks, Recreation & Cultural Services
 Description on Budget Amendment Summary: Discovery Program Supplies

Budget Amendment Detailed Description

On March 9, 2012, we received a \$1,000 grant from the Hubbard Family Foundation to purchase a microscope and binoculars for use in our Discovery Programs. At the time the budget was put together this grant was not anticipated and these expenditures were not budgeted.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
001	General Fund	Supplies	001.000.640.574.350.310.00	1,000
Total Expenditure Increase (Decrease)				\$ 1,000

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
001	General Fund	Parks Donations	001.000.000.367.110.000.00	(1,000)
Total Revenue (Increase) Decrease				(1,000)

Ending Fund Balance Increase (Decrease)

Fund	Fund Title	Ending Fund Balance	BARS Number	Amount
Total Ending Fund Balance Increase (Decrease)				-

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Carl Nelson (for Renee)
Department: Information Services
Description on Budget Amendment Summary Update of "CLASS SOFTWARE at Yost Pool

Budget Amendment Detailed Description

The 2012 Decision Package for "Class Software Point of Sale" for Yost Pool needs to be amended to include the cost of running cable to Yost Pool. The Decision package included a note that Comcast would not charge to run the cable to the pool. After further research, this is not the case.

Comcast (and Frontier) both charge for cable runs over 150ft. The distance is 500-750ft depending upon where they choose to run their cable. The estimates vary from \$5,000-\$7,000 for the required underground run. This is in addition to the estimated \$100-\$125/mo (\$1,200-\$1,500 annual) for a business connection. Either of these provide the minimum service, but a more cost effective option over time, would be for the City to run fiber at a one-time cost of \$14,687 (about a 6-8 year payback).

Connecting computers at the pool to the City network provides for consistent registration, accounting and cash handling for all recreation programs through the CLASS system. City provided fiber would provide additional capability to the pool. The benefits would include having access to all City computing resources, the phones as City extensions allowing City Voice mail system and call handling; and if City Wi-Fi or remote video monitoring, were desired, the fiber would allow for this capability to be put in place for the cost of hardware and installation.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
001	General Fund	Small Equipment	001.000.640.575.510.350.00	14,687
Total Expenditure Increase (Decrease)				\$ 14,687

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
Total Revenue (Increase) Decrease				-

Ending Fund Balance Increase (Decrease)

Fund	Fund Title	Ending Fund Balance	BARS Number	Amount
001	General Fund		001.000.390.508.000.000.00	(14,687)
Total Ending Fund Balance Increase (Decrease)				(14,687)

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Frances Chapin
 Department: Parks, Rec & Cultural Services
 Description on Budget Amendment Summary: SR 99 grant funding project

Budget Amendment Detailed Description

The 129 budget is being amended to reflect the increase in grant funding through the Federal Highway Enhancements program. Updates on increased funding and the project status have been given at City Council Committee on 6/14/2011, 2/21/2012, and 3/13/2012. The original project was expanded with additional grant funding but the final cost estimate was not available when the 2012 budget was prepared. The total Federal grant funding totals \$662,000. Expenditures for components for the project and design work have been made and the adjustments reflect the final construction of the project in 2012. The fund includes an additional \$1,500 of non-grant funds (originally allocated to the project from Economic Development in 2006 and including a private donation) which will be expended through professional services on items that are not grant eligible. Expenditures for the grant are reimbursable as shown in the increased revenue line to balance the additional expenditures.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
129	Special Projects	Construction	129 000 240 595 700 650 00	120,000
129	Special Projects	Prof Services	129 000 240 595 700 410 00	50,500
Total Expenditure Increase (Decrease)				\$ 170,500

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
129	Special Projects	WSDOT SR99grant	129 000 000 333 020 501 00	(169,000)
Total Revenue (Increase) Decrease				(169,000)

Ending Fund Balance Increase (Decrease)

Fund	Fund Title	Ending Fund Balance	BARS Number	Amount
129	Special Projects		129 000 000 508 000 000 00	(1,500)
Total Ending Fund Balance Increase (Decrease)				(1,500)

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Debra Sharp
 Department: Debt Service Fund
 Description on Budget Amendment Summary: LID Receipts

Budget Amendment Detailed Description

The LID bonds were paid off in 2009. The receipts received from LID customers is receipted into the LID Fund. Per our bond council, the funds are the City's and should be transferred into the LID Guaranty Fund for future debt payments. \$105,000 were the receipts received in 2011.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
211	LID Fund Control	Interfund Transfer	211.000.320.597.213.550.00	105,000
Total Expenditure Increase (Decrease)				\$ 105,000

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
213	LID Guaranty Fund	Interfund Transfer	213.000.000.397.211.000.00	(105,000)
Total Revenue (Increase) Decrease				(105,000)

Ending Fund Balance Increase (Decrease)

Fund	Fund Title	Ending Fund Balance	BARS Number	Amount
211	LID Fund Control		211.000.320.508.000.000.00	(105,000)
213	LID Guaranty Fund		213.000.320.508.000.000.00	105,000
Total Ending Fund Balance Increase (Decrease)				-

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Pamela Randolph
Department: 656 PW & Utilities
Description on Budget Amendment Summary Amendment request for 411 fund for 2012

Budget Amendment Detailed Description

We are requesting a total increase of \$110,000 for 2012. We have experienced higher overtime costs due to personnel termination, sickness and injuries during the high flow season. We anticipate further impact until current openings are filled which is anticipated by mid May. We have experienced higher fuel costs, increased liquid and solids loading (which will be offset by increased revenue) and anticipate a significant expensive to calibrate and repair air quality instrumentation. Finally, we are requesting additional funds to enable the completion of several in-house projects that were started but not finished in 2011 due to personnel constraints.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
411	Compensation	Overtime	411.000.656.538.800.120.00	15,000
411	Supplies	Fuel Consumed	411.000.656.538.800.320.00	50,723
411	Other Services and Charge	Professional Services	411.000.656.538.800.410.00	25,000
411	Other Services and Charge	Professional Services El	411.000.656.538.800.480.22	20,000
Total Expenditure Increase (Decrease)				\$ 110,723

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
411	Combined Utility Operation	Alderwood	411.000.000.338.800.070.00	50,000
411	Combined Utility Operation	King County	411.000.000.338.800.050.00	(200,000)
Total Revenue (Increase) Decrease				(150,000)

Ending Fund Balance Increase (Decrease)

Fund	Fund Title	Ending Fund Balance	BARS Number	Amount
411	Combined Utilitiy Operations		411.000.654.508.000.000.00	39,277
Total Ending Fund Balance Increase (Decrease)				39,277

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Pamela Randolph
 Department: PW's and Combined Utility Operation
 Description on Budget Amendment Summary: 414 Capital Improvement Increase

Budget Amendment Detailed Description

We are requesting additional budget authorization in 2012 to complete projects that were not completed in 2011 and to ensure aging equipment is repaired and/or replaced. We have also included two studies; one for safety compliance and the other for Sewage Sludge Incinerator evaluation and testing to determine our ability to meet new regulations. We have been notified by DOE that improvements to our leak detection system for fuel must be improved. We have experienced higher than expected design and construction estimates for 5 projects. We have outstanding (previously authorized project) invoices that were not paid in 2011 for an energy incentive project that finished in 2010.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
414	Capital Improvement Pr	Repair and Replacement	414.000.656.594.320.650.10	380,208
414	Capital Improvement Pr	Upgrades/Improvements	414.000.656.594.320.650.10	(8,196)
414	Capital Improvement Pr	Studies and Consulting	414.000.656.594.320.410.10	85,000
411	Utility Fund	Interfund Transfer	411.000.655.597.414.550.00	80,758
Total Expenditure Increase (Decrease)				\$ 537,770

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
414	Capital Improvement Pr	Intergovernmental Reve	414.000.000.338.800.040.00	(127,000)
414	Capital Improvement Pr	Alderwood	414.000.000.383.070.080.00	(110,000)
414	Capital Improvement Pr	King County	414.000.000.383.070.040.00	(50,000)
414	Capital Improvement Pr	Lynnwood	414.000.000.383.070.050.00	(11,000)
414	Capital Improvement Pr	Mountlake Terrace	414.000.000.338.800.010.00	(36,849)
414	Capital Improvement Pr	Ronald Wastewater	414.000.000.338.800.030.00	(15,087)
414	Capital Improvement Pr	Olympic View	414.000.000.338.800.020.00	(26,318)
414	Capital Improvement Pr	Interfund Transfer	414.000.000.397.411.100.00	(80,758)
Total Revenue (Increase) Decrease				(457,012)

Ending Fund Balance Increase (Decrease)

Fund	Fund Title	Ending Fund Balance	BARS Number	Amount
411	Utility Fund		411.000.654.508.000.000.00	(80,758)
Total Ending Fund Balance Increase (Decrease)				(80,758)

EXHIBIT "E": Budget Amendment Detail (April 2012)

Fund 414 2012 Capital Projects		Incentive or Revenue Offset	Current 2012 Budget Appropriation	Estimated 2012 Total Project Costs
IMP	A-basin up-grade (w alls & diffusers)	X	\$100,000	\$237,000
IMP	Variable Frequency Drive up-grade (5 drives)		\$90,000	\$70,000
IMP	Outfall Diffuser	X		\$0
IMP	Under Ground Diesel Storage Tank (UST) Monitoring system up-grade			\$10,000
IMP	Non-pot Pump up-grade	X		\$35,000
IMP	Fiber optic network			\$55,000
IMP	Switchgear Upgrade		\$400,000	\$145,000
IMP	HYPO			\$20,000
IMP	Switchgear Catwalk			\$90,000
IMP	Energy Upgrade	X		\$39,012
R&R	Lighting Upgrade	X		\$13,000
R&R	Building roofs (3)		\$234,000	\$362,000
R&R	Plant and Operational Improvements and Unanticipated Repairs	X		\$60,000
S&C	Incinerator testing and evaluation for compliance with new SSI regulations			\$75,000
S&C	In plant Hatches			\$10,000
R&R	Replace I/O racks in the 600 PLC			\$90,000
R&R	Secondary Clarifier Steel Coating		\$30,000	
TOTAL		\$327,000	\$854,000	\$1,311,011.79

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Rob English

Department: Public Works

Description on Budget Amendment Summary Walnut St. at 9th Ave Restriping

Budget Amendment Detailed Description

The Walnut St. at 9th Ave S. Restriping Project was programmed for 2013 in the 2012 Transportation Capital Improvement Plan (CIP). The striping improvements will reduce intersection delay for vehicles and improve the intersection level of service. This amendment will provide funds in the 2012 budget, from the ending fund balance of Fund 112, to complete the improvements this year.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
112	Street Const Fund	Professional Services	112 200 630 595 330 410 00	1,200
112	Street Const Fund	Interfund Services	112 200 630 595 330 910 00	8,800
Total Expenditure Increase (Decrease)				\$ 10,000

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
Total Revenue (Increase) Decrease				-

Ending Fund Balance Increase (Decrease)

Fund	Fund Title	Ending Fund Balance	BARS Number	Amount
112	Street Const Fund		112.200.630.508.000.000.00	(10,000)
Total Ending Fund Balance Increase (Decrease)				(10,000)

EXHIBIT "E": Budget Amendment Detail (April 2012)

Prepared By: Rob English

Department: Public Works

Description on Budget Amendment Summary Main St. at 9th Ave Restriping

Budget Amendment Detailed Description

The Main St. at 9th Ave S. Restriping Project was programmed for 2013 in the 2012 Transportation Capital Improvement Plan (CIP). The striping improvements will reduce intersection delay for vehicles and improve the intersection level of service. This amendment will provide funds in the 2012 budget, from the ending fund balance of Fund 112, to complete the improvements this year.

Expenditure Increase (Decrease)

Fund #	Fund Title	Object	BARS Number	Amount
112	Street Const Fund	Professional Services	112 200 630 595 330 410 00	1,200
112	Street Const Fund	Interfund Services	112 200 630 595 330 910 00	8,800
Total Expenditure Increase (Decrease)				\$ 10,000

Revenue (Increase) Decrease

Fund	Fund Title	Revenue Source	BARS Number	Amount
Total Revenue (Increase) Decrease				-

Ending Fund Balance Increase (Decrease)

Fund	Fund Title	Ending Fund Balance	BARS Number	Amount
112	Street Const Fund		112.200.630.508.000.000.00	(10,000)
Total Ending Fund Balance Increase (Decrease)				(10,000)

Appendix

Salary Range Table (Annual Salary) *

Elected Officials	Minimum	Maximum
Council Member Position	\$7,200	\$14,400
Judge	74,043	74,043
Mayor	113,210	113,210

Non-Represented	Minimum	Maximum
Assistant Building Official	\$66,905	\$100,358
Assistant Police Chief	94,402	141,604
Associate Planner	57,740	86,610
Building Official	85,237	127,855
Capital Projects Manager	57,740	86,610
Chief Information Officer	76,071	114,107
City Clerk	85,237	127,855
City Engineer	94,402	141,604
Community Services Director	103,568	155,352
Court Administrator	76,071	114,107
Cultural Services Manager	66,905	100,358
Development Services Director (Acting)	13,000	13,000
Engineering Program Manager I	57,740	86,610
Executive Assistant-Confidential	48,574	72,861
Executive Assistant to the Mayor	57,740	86,610
Facilities Manager	66,905	100,358
Finance Director	103,568	155,352
Fleet Manager	66,905	100,358
Human Resources Manager	85,237	127,855
Parks And Recreation Director	103,568	155,352
Parks Maintenance Manager	66,905	100,358
Planning Manager	85,237	127,855
Police Chief	103,568	155,352
Public Works Director	103,568	155,352
Recreation Manager	66,905	100,358
Recycling Coordinator	48,574	72,861
Senior Utilities Engineer	66,905	100,358

Salary Range Table (Annual Salary) *

Non-Represented (continued)	Minimum	Maximum
Stormwater Engineering Manager	76,071	114,107
Street/Storm Manager	76,071	114,107
Transportation Engineer	76,071	114,107
Wastewater Treatment Plant Manager	85,237	127,855
Wastewater Treatment Plant Supervisor	76,071	114,107
Water/Sewer Manager	76,071	114,107

Police Non-Commissioned	Minimum	Maximum
Animal Control Officer	\$46,740	\$57,948
Domestic Violence Coordinator	46,740	57,948
Part Time Administrative Assistant	39,144	48,552
Police Services Assistant	41,748	51,756
Property Officer/Evidence Technician	44,052	54,612
Senior Animal Control Officer	49,164	61,008

Police Guild	Minimum	Maximum
Corporal	\$77,652	\$79,656
Police Officer 1st Class	62,520	74,088
Police Officer 2nd Class	55,488	57,480
Sergeant	83,076	85,188

Teamsters	Minimum	Maximum
Building Maintenance Operator	\$51,624	\$62,784
Cemetery Sexton	54,204	65,940
Custodian	36,708	44,592
Electo-Mechanical Specialist	59,808	72,696
Lead Storm Water Worker	59,808	72,696
Lead Water Maintenance Worker	59,808	72,696
Maintenance Custodian	38,532	46,836
Maintenance Worker II	49,152	59,808
Nursery Person	49,152	59,808
Parks Maintenance Lead Worker	59,808	72,696
Parks Maintenance Mechanic	51,624	62,784
Parks Maintenance Worker II	49,152	59,808

Salary Range Table (Annual Salary) *

Teamsters (continued)	Minimum	Maximum
Pretreatment	56,868	69,252
Senior Mechanic	54,204	65,940
Sewer Lead Worker	59,808	72,696
Sewer Maintenance Worker I	44,592	54,204
Sewer Maintenance Worker II	49,152	62,784
Storm Maintenance Worker I	42,432	51,624
Storm Maintenance Worker II	49,152	62,784
Street Lead Worker	59,808	72,696
Street Maintenance Worker I	42,432	51,624
Street Maintenance Worker II	49,152	59,808
Traffic Control Technician	51,624	62,784
Vehicle & Equipment Mechanic	51,624	62,784
Water Maintenance Worker II	49,152	62,784
Water Meter Reader	40,428	49,152
Water Quality Control Technician	54,204	65,940
WWTP Laboratory Technician	49,152	69,252
WWTP Lead Maintenance Mechanic	59,808	72,696
WWTP Lead Person	59,808	72,696
WWTP Instrument Tech/Plant Electrician	56,868	69,252
WWTP Maintenance Mechanic	51,624	62,784
WWTP Maintenance Worker I	44,592	54,204
WWTP Mechanic II	54,204	65,940
WWTP Operator	54,204	65,940

SEIU	Minimum	Maximum
Accountant	\$64,728	\$80,292
Accounting Assistant	42,900	53,196
Accounting Technician	47,964	59,484
Administrative Assistant	47,964	59,484
Code Enforcement Officer	57,168	70,836
Court Clerk	40,296	49,956
Deputy City Clerk	47,964	59,484
Development Services Technician III	53,892	66,828
Engineering Technician II	53,892	66,828

Salary Range Table (Annual Salary) *

SEIU (continued)	Minimum	Maximum
Engineering Technician III	61,056	75,684
Environmental Education Coordinator	61,056	75,684
Executive Assistant	57,168	70,836
GIS Analyst	64,728	80,292
Gymnastics Instructor	16,002	19,824
Information Systems Specialist	61,056	75,684
Interpretive Specialist	16,002	19,824
Inventory Control Assistant	42,900	53,196
Network Support Technician	61,056	75,684
Parks & Recreation Office Supervisor	50,964	63,240
Permit Coordinator II	47,964	59,484
Plans Examiner	57,168	70,836
Preschool Director	32,004	39,648
Probation Officer	50,964	63,240
Recreation Coordinator	61,056	75,684
Senior Comb Building Inspector	64,728	80,292
Senior Office Assistant	40,296	49,956
Senior Office Assistant - Cultural Services	40,296	49,956
Stormwater Engineering Technician	53,892	66,828
Utility Accounting Technician	47,964	59,484

Contract Positions	Minimum	Maximum
Senior Executive Asst To City Council	\$27,665	\$27,665

* Amounts shown do not include longevity, premium pay or special duty pay.

Affidavit of Publication

STATE OF WASHINGTON,
COUNTY OF SNOHOMISH

} S.S.

SUMMARY OF ORDINANCE NO. 3882
of the City of Edmonds, Washington
On the 17th day of April, 2012, the City Council of the City of Edmonds, passed Ordinance No. 3882. A summary of the content of said ordinance, consisting of the title, provides as follows:
AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, AMENDING ORDINANCE NO. 3861 AS A RESULT OF UNANTICIPATED TRANSFERS AND EXPENDITURES OF VARIOUS FUNDS, AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.
The full text of this Ordinance will be mailed upon request.
DATED this 18th day of April, 2012.
CITY CLERK, SANDRA S. CHASE
Published: April 22, 2012.

The undersigned, being first duly sworn on oath deposes and says that she is Principal Clerk of THE HERALD, a daily newspaper printed and published in the City of Everett, County of Snohomish, and State of Washington; that said newspaper is a newspaper of general circulation in said County and State; that said newspaper has been approved as a legal newspaper by order of the Superior Court of Snohomish County and that the notice

Summary of Ordinance No. 3882

a printed copy of which is hereunto attached, was published in said newspaper proper and not in supplement form, in the regular and entire edition of said paper on the following days and times, namely:

April 22, 2012

and that said newspaper was regularly distributed to its subscribers during all of said period.

Karen E. Zeemer

Principal Clerk

Subscribed and sworn to before me this 23rd

day of April, 2012

Diana L. Hendrix

Notary Public in and for the State of Washington, residing at Everett, Snohomish County.

