

ORDINANCE NO. 3711

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, RELATING TO THE BUDGET FOR THE BIENNIUM COMMENCING JANUARY 1, 2009, ADOPTING A BIENNIAL BUDGET FOR 2009-2010, AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.

WHEREAS, on or before the first business day in the third month prior to the beginning of the 2009-2010 biennium, the Finance Director submitted to the Mayor the estimates of revenues and expenditures for the next biennium as required by law; and,

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable and prior to sixty days before January 1, 2009, filed the said revised preliminary budget with the City Clerk together with a budget message, as recommendation for the final budget, and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers therefore and published and posted notice of filing and the availability of said preliminary budget together with the date of a public hearing for the purpose of fixing a final budget, all as required by the law, and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs, and

WHEREAS, the City Council did meet on October 21, 2008 and November 18, 2008 which were on or before the first Monday of the month next preceding the beginning of the ensuing biennium, for the purpose of fixing a final budget at which hearing all taxpayers were heard who appeared for or against any part of said budget, and

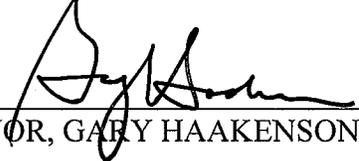
WHEREAS, following the conclusion of said hearing the City Council made such adoptions and changes as it deemed necessary and proper, NOW, THEREFORE;

THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. Attached hereto and identified as Exhibit A, in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit A is incorporated herein as if set forth in full and the same is hereby adopted in full. The Finance Director is authorized to include year-end cash balances in the final budget document as determined at the close of the fiscal year.

Section 2. This ordinance is a legislative act delegated by statute to the City Council of the City of Edmonds, is not subject to referendum and shall take effect January 1, 2009.

APPROVED:



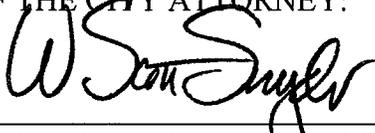
MAYOR, GARY HAAKENSON

ATTEST/AUTHENTICATE:



CITY CLERK, SANDRA S. CHASE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:



BY _____
W. SCOTT SNYDER, CITY ATTORNEY

FILED WITH THE CITY CLERK:	11/26/2008
PASSED BY THE CITY COUNCIL:	12/02/2008
PUBLISHED:	12/08/2008
EFFECTIVE DATE:	01/01/2009
ORDINANCE NO. <u>3711</u>	

SUMMARY OF ORDINANCE NO. 3711

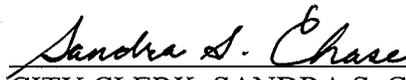
of the City of Edmonds, Washington

On the 2nd day of December, 2008, the City Council of the City of Edmonds, passed Ordinance No. 3711. A summary of the content of said ordinance, consisting of the title, provides as follows:

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, RELATING TO THE BUDGET FOR THE BIENNIUM COMMENCING JANUARY 1, 2009, ADOPTING A BIENNIAL BUDGET FOR 2009-2010, AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.

The full text of this Ordinance will be mailed upon request.

DATED this 3rd day of December, 2008.


CITY CLERK, SANDRA S. CHASE

Option 1 Revised Including Council Amendments Exhibit A:

Page 1 of 2

2009 Budget Summary by Fund

	Beginning Fund Balance	Revenue	Expenditures	Ending Fund Balance
001 GENERAL FUND	977,951	34,816,042	34,520,728	1,273,265
006 EMERGENCY/FINANCIAL RESERVE	1,927,600	0	0	1,927,600
009 LEOFF-MEDICAL INS. RESERVE	574,904	376,598	432,055	519,447
104 DRUG ENFORCEMENT FUND	183,806	28,500	72,025	140,281
111 STREET FUND	24,876	1,469,574	1,491,530	2,920
112 COMBINED STREET CONST/IMPROVE	281,802	1,402,950	1,443,407	241,345
113 MULTIMODAL TRANSPORTATION FD.	0	3,100,000	3,100,000	0
116 BUILDING MAINTENANCE	249,368	234,081	256,200	227,249
117 MUNICIPAL ARTS ACQUIS. FUND	316,077	97,050	105,425	307,702
118 MEMORIAL STREET TREE	17,325	400	0	17,725
120 HOTEL/MOTEL TAX REVENUE FUND	126,762	67,530	74,883	119,409
121 EMPLOYEE PARKING PERMIT FUND	96,872	27,500	23,862	100,510
122 YOUTH SCHOLARSHIP FUND	18,494	3,462	3,400	18,556
123 TOURISM PROMOTIONAL FUND/ARTS	36,869	17,483	22,100	32,252
125 REAL ESTATE EXCISE TAX 2	4,517,803	885,535	4,558,175	845,163
126 REAL ESTATE EXCISE TAX 1, PARKS ACQ FUND	657,147	769,714	956,072	470,789
127 GIFTS CATALOG FUND	154,996	24,504	21,000	158,500
130 CEMETERY MAINTENANCE/IMPROVEMT	96,669	179,767	145,074	131,362
131 FIRE DONATIONS	0	2,800	0	2,800
132 PARKS CONSTRUCTION FUND	0	235,000	235,000	0
211 L.I.D. FUND CONTROL	9,458	108,000	95,475	21,983
213 L.I.D. GUARANTY FUND	49,416	2,000	0	51,416
234 LIMITED TAX G.O. BOND FUND,	0	442,598	442,598	0
411 COMBINED UTILITY OPERATION	5,081,455	12,747,929	13,162,872	4,666,512
412 COMBINED UTILITY CONST/IMPROVE	2,181,667	8,341,039	10,205,750	316,956
414 CAPITAL IMPROVEMENTS RESERVE	19,099	1,306,852	1,162,124	163,827
511 EQUIPMENT RENTAL FUND	4,490,515	2,101,530	2,079,027	4,513,018
601 PARKS TRUST FUND	145,823	3,650	0	149,473
610 CEMETERY MAINTENANCE TRUST FD	739,389	31,223	0	770,612
617 FIREMEN'S PENSION FUND	295,108	100,061	130,874	264,295
623 SISTER CITY COMMISSION	17,318	21,400	21,000	17,718
TOTALS	23,288,569	68,944,772	74,760,656	17,472,685

Option 1 Revised Including Council Amendments Exhibit A:

Page 2 of 2

2010 Budget Summary by Fund

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001 GENERAL FUND	1,273,265	35,806,530	35,768,808	1,310,987
006 EMERGENCY/FINANCIAL RESERVE	1,927,600	0	0	1,927,600
009 LEOFF-MEDICAL INS. RESERVE	519,447	387,566	465,161	441,852
104 DRUG ENFORCEMENT FUND	140,281	28,500	74,115	94,666
111 STREET FUND	2,920	1,539,574	1,537,232	5,262
112 COMBINED STREET CONST/IMPROVE	241,345	2,172,797	2,332,560	81,582
113 MULTIMODAL TRANSPORTATION FD.	0	3,000,000	3,000,000	0
116 BUILDING MAINTENANCE	227,249	63,438	205,200	85,487
117 MUNICIPAL ARTS ACQUIS. FUND	307,702	115,540	110,425	312,817
118 MEMORIAL STREET TREE	17,725	400	0	18,125
120 HOTEL/MOTEL TAX REVENUE FUND	119,409	67,530	77,883	109,056
121 EMPLOYEE PARKING PERMIT FUND	100,510	27,500	26,086	101,924
122 YOUTH SCHOLARSHIP FUND	18,556	3,464	3,400	18,620
123 TOURISM PROMOTIONAL FUND/ARTS	32,252	17,483	22,100	27,635
125 REAL ESTATE EXCISE TAX 2	845,162	775,356	1,190,000	430,518
126 REAL ESTATE EXCISE TAX 1, PARKS ACQ FUND	470,789	764,397	956,796	278,390
127 GIFTS CATALOG FUND	158,500	4,361	750	162,111
130 CEMETERY MAINTENANCE/IMPROVEMT	131,802	208,630	151,289	189,143
131 FIRE DONATIONS	2,800	2,800	0	5,600
132 PARKS CONSTRUCTION FUND	0	1,784,000	1,784,000	0
211 L.I.D. FUND CONTROL	21,983	107,500	55,300	74,183
213 L.I.D. GUARANTY FUND	51,416	2,000	0	53,416
234 LIMITED TAX G.O. BOND FUND,	0	452,160	452,160	0
411 COMBINED UTILITY OPERATION	4,666,512	12,781,473	15,301,171	2,146,814
412 COMBINED UTILITY CONST/IMPROVE	316,956	6,658,332	6,823,600	151,688
414 CAPITAL IMPROVEMENTS RESERVE	163,827	610,000	571,412	202,415
511 EQUIPMENT RENTAL FUND	4,513,018	2,158,684	1,702,193	4,969,509
601 PARKS TRUST FUND	149,473	3,760	0	153,233
610 CEMETERY MAINTENANCE TRUST FD	770,612	31,223	0	801,835
617 FIREMEN'S PENSION FUND	264,295	103,782	125,048	243,029
623 SISTER CITY COMMISSION	17,718	21,400	21,000	18,118
TOTALS	17,473,124	69,700,180	72,757,689	14,415,615

Affidavit of Publication

STATE OF WASHINGTON, }
 COUNTY OF SNOHOMISH } S.S.



SUMMARY OF ORDINANCE NO. 3711
 of the City of Edmonds, Washington

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TOTALS	17,473,124	69,700,180	72,757,689	14,415,615

The undersigned, being first duly sworn on oath deposes and says that she is Principal Clerk of THE HERALD, a daily newspaper printed and published in the City of Everett, County of Snohomish, and State of Washington; that said newspaper is a newspaper of general circulation in said County and State; that said newspaper has been approved as a legal newspaper by order of the Superior Court of Snohomish County and that the notice

Summary of Ordinance No. 3711

Relating to the Budget for the Biennium

a printed copy of which is hereunto attached, was published in said newspaper proper and not in supplement form, in the regular and entire edition of said paper on the following days and times, namely:

December 08, 2008

and that said newspaper was regularly distributed to its subscribers during all of said period.

Jody Sholl

Principal Clerk

Subscribed and sworn to before me this

8th

day of **December, 2008**

[Signature]

Notary Public in and for the State of Washington, residing in Everett, Snohomish County.

Account Number: 101416

Order Number: 0001626802

