

ORDINANCE NO. 3462

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, AMENDING ORDINANCE NO. 3436 AS A RESULT OF UNANTICIPATED TRANSFERS AND EXPENDITURES OF VARIOUS FUNDS, AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.

WHEREAS, previous actions taken by the City Council require interfund transfers and increases in appropriations; and

WHEREAS, state law requires increases to the City's budget to be adopted by ordinance; and

WHEREAS, the General Fund # 001 requires increased appropriations to cover: Increased payroll expenses relating to senior laid off employees bumping into positions held by junior and lower paid employees; payments for Council Chamber video equipment originally budgeted in 2002; increases in employer contributions into the State Retirement System as a result of rate increases mandated by the system; grants received by the Police Department to purchase equipment and pay overtime for special DUI emphasis; increased salary for Stevens Hospital security staff, to be reimbursed by the hospital; purchase of 800 mhz radio equipment for public safety agencies, to be reimbursed by SERS interest revenues; a grant to cover Fire Department trauma supplies; increased training costs for paramedics transferred to the City upon dissolution of Medic 7, reimbursed by funds transferred to the City upon dissolution of Medic 7; a grant to the Parks Department for Easter egg hunt supplies; state grants to reimburse the Parks Department for training costs; and additional Beach Ranger costs to be reimbursed by the Port of Edmonds; and

WHEREAS, the Criminal Justice Activity Fund # 007 requires increased appropriations to cover repairs to a document imaging system and upgrades to software originally budgeted for 2002; and

WHEREAS, the Hotel/Motel Tax Fund #120 requires increased appropriations to pay for maintenance to the exterior of the Log Cabin. And

WHEREAS, it has been a practice to consolidate these actions into a mid-year ordinance and a year-end ordinance, instead of adopting an ordinance each time the City Council takes action; NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. Section 1 of Ordinance No. 3436 adopting the final budget for the fiscal year 2003, is hereby amended to reflect the changes shown in “Exhibit A” adopted herein by reference.

Section 2. Effective Date. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

APPROVED:

MAYOR, GARY HAAKENSON

ATTEST/AUTHENTICATED:

CITY CLERK, SANDRA S. CHASE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY _____
W. SCOTT SNYDER

FILED WITH THE CITY CLERK:	07/11/2003
PASSED BY THE CITY COUNCIL:	07/15/2003
PUBLISHED:	07/25/2003
EFFECTIVE DATE:	07/30/2003
ORDINANCE NO. <u>3462</u>	

SUMMARY OF ORDINANCE NO. 3462

of the City of Edmonds, Washington

On the 15th day of July, 2003, the City Council of the City of Edmonds, passed Ordinance No. 3462. A summary of the content of said ordinance, consisting of the title, provides as follows:

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, AMENDING ORDINANCE NO. 3436 AS A RESULT OF UNANTICIPATED TRANSFERS AND EXPENDITURES OF VARIOUS FUNDS, AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.

The full text of this Ordinance will be mailed upon request.

DATED this 16th day of July, 2003.

CITY CLERK, SANDRA S. CHASE